



BOCES

Pursuing Excellence

**James L. Lawrence, Jr.,
President**

**Grace H. Rice
Vice President**

Alice Draper
Sandra Young Klindt
Michael J. Kramer
Barbara A. Lofink
Peter E. Monaco
Lynn A. Murray
Michael F. Young

Stephen J. Todd
Chief Executive Officer

Patricia L. LaClair
Clerk

William Dealing
Treasurer

BOARD OF COOPERATIVE EDUCATIONAL SERVICES

20104 STATE ROUTE 3, WATERTOWN, N.Y. 13601-9509
www.boces.com

(315) 779-7000 or (315) 377-7000
(800) 356-4356
FAX: (315) 779-7009 or (315) 377-7009

TO: Component District Board of Education Members and Trustees
Component District Clerks

FROM: Patricia L. LaClair, Clerk of the Board of Cooperative Educational Services

DATE: January 17, 2018

RE: Nominating Procedures and Minimum Qualifications for Individuals Interested in Seeking Election to the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services

In keeping with Section §1950 of Education Law, I am forwarding this notification that the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services (B.O.C.E.S.) **will accept nominations until March 19, 2018 for three (3) vacancies on the BOCES Board.** The term of office for each vacancy is three (3) years beginning on July 1, 2018 and concludes on June 30, 2021. The three (3) candidates receiving the highest number of votes cast will be elected to the BOCES. Component district Boards of Education and Trustees will vote on the election and proposed 2018-2019 BOCES administrative budget April 18, 2018 at meetings held in their individual districts. **Please note the deadline for receipt of nominations is Monday, March 19, 2018.**

Eligibility Criteria for Candidates for Election to the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services

- must be able to read and write
- must be at least 18 years of age or older
- must be a citizen of the United States
- must not have been convicted of a felony or have been adjudged an incompetent
- must be and have been a resident of the supervisory district for at least one year prior to the election but need not be a taxpayer
- may be the only member of his/her family serving on the Board of Cooperative Educational Services
- may not be an employee of a school district in the Jefferson-Lewis-Hamilton-Herkimer-Oneida Supervisory District
- may not be an employee of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services
- may not simultaneously hold another incompatible public office

ADIRONDACK - ALEXANDRIA - BEAVER RIVER - BELLEVILLE HENDERSON - CARTHAGE - COPENHAGEN - GENERAL BROWN - INDIAN RIVER - INLET
LaFARGEVILLE - LOWVILLE - LYME - SACKETS HARBOR - SOUTH JEFFERSON - SOUTH LEWIS - THOUSAND ISLANDS - TOWN OF WEBB - WATERTOWN

"Equal Opportunity / Affirmative Action Employer"

- must not have been removed from a school district office within one year of election
- may not be a resident of a component school district which currently has a resident serving on the BOCES whose term will not expire on June 30, 2018.

For this election, candidates may **not** reside in Adirondack, Belleville Henderson, Carthage, Sackets Harbor, South Lewis or Watertown school districts.

Individuals from the following school districts **are eligible** to be candidates for this election: Alexandria, Beaver River, Copenhagen, General Brown, Indian River, Inlet, LaFargeville, Lowville, Lyme, South Jefferson, Thousand Islands or Town of Webb.

Eligible persons must be nominated by resolution of a Board of Education of a component school district. In 1993, Education Law §1950 was amended to emphasize the need for unrepresented Boards to make nominations.

A certified copy of a resolution nominating a person for a seat on the BOCES must be received by the BOCES Clerk of the Board by the close of the business day on Monday, March 19, 2018.

Attachments:

- 2018 planning calendar for the vote on the 2018-19 BOCES administrative budget and election of members to the Board.
- Listing of current members of the BOCES and their districts of residence.
- Listing of current members of the BOCES whose terms will expire on June 30, 2018.

cc: Component Superintendents
Members of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of
Cooperative Educational Services

**Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative
Educational Services
Planning Calendar
Vote on Administrative Budget/Election of Members to the Board
2018**

- | | |
|-----------------------|--|
| July 5, 2017 | <ul style="list-style-type: none">• Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services meets and adopts the following resolutions:
Designation of April 11, 2018, 7:00 p.m. as the date for the BOCES Annual Meeting to be held at the Howard G. Sackett Technical Center, 5836 State Route 12, Glenfield, NY 13343.
• Designation of April 18, 2018 as the date on which component school district Boards of Education vote on the BOCES tentative administrative budget and election of members to the BOCES. |
| February 16, 2018 | BOCES Clerk of the Board forwards notice to Clerks of component school district Boards of Education specifying nominating procedures, qualifications of candidates and timeline of election requirements. (minimum of 60 days prior to election) |
| March 19, 2018 | Deadline for certified nominations of candidates for election to the Board of Cooperative Educational Services from component school districts to be received by the BOCES Clerk. BOCES proposed administrative, capital and program budgets will be available for inspection by the public during regular business hours (8:00 a.m.-4:30 p.m.), in the Office of the District Superintendent, BOCES Central Administration Building located at 20104 State Route 3, Arsenal Street, Watertown, New York. Copies will also be available upon request at the district offices of each component school district. (minimum 30 days prior to election) |
| March 28, 2018 | Public legal notice of Annual Meeting is published in official designated newspapers. (Ed Law §1950 [4] [b] [4]). (minimum 14 days prior to Annual Meeting)

Public notice and copies of 2018-2019 proposed budget mailed to each component district and board/trustee member. |
| April 4, 2018 | BOCES Clerk of the Board mails ballots to Clerks of component school district Boards of Education to be used in voting on the tentative 2018-2019 administrative budget and election of members to the BOCES. (minimum 14 days prior to election) |
| April 11, 2018 | BOCES Annual Meeting: Howard G. Sackett Technical Center, Glenfield, NY, 7:00 p.m. |
| April 18, 2018 | Component school districts vote on tentative 2018-2019 administrative budget and elect members to the Board of Cooperative Educational Services. |
| April 18, 2018 | Component school districts notify BOCES of results of budget vote and election in their districts. BOCES Clerk notifies candidates of election results. |
| April 19, 2018 | BOCES Clerk of the Board notifies school district Clerks of the results of the budget vote and election. |
| May 09, 2018 | Results of the April 18, 2018 vote on the BOCES administrative budget and election of members to the Board are entered into the minutes of the meeting of the Board of Cooperative Educational Services. BOCES Board vote on 2018-2019 administrative, capital and program budgets. |
| June 1, 2018 | BOCES submits operating plans and budget to the Commissioner of Education. |

Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of
Cooperative Educational Services

Current Board Members

James L. Lawrence, Jr., President
16882 Parker Road
Watertown, New York 13601
TERM EXPIRES: 2019

Grace H. Rice, Vice President
7469 Penny Settlement Road
Port Leyden, New York 13433
TERM EXPIRES: 2020

Alice M. Draper
13876 Bishop Street
Adams, NY 13605
TERM EXPIRES: 2020

Michael J. Kramer
105 Hutton Heights
Boonville, NY 13309
TERM EXPIRES: 2019

Barbara A. Lofink
322 South James Street
Carthage, NY 13619
TERM EXPIRES: 2020

Peter Monaco
135 Smith Street
Watertown, NY 13601
TERM EXPIRES: 2019

Lynn A. Murray
31721 NYS Route 12
Copenhagen, NY 13626
TERM EXPIRES: 2018

Michael F. Young
5344 Clinton Street
Lowville, New York 13367
TERM EXPIRES: 2018

Sandra Young Klindt
25325 State Route 180
Dexter, New York 13634
TERM EXPIRES: 2018

School District of Residence

Sackets Harbor Central School District

South Lewis Central School District

Belleville Henderson Central School District

Adirondack Central School District

Carthage Central School District

Watertown City School District

Copenhagen Central School District

Lowville Academy and Central School
District

General Brown Central School District

**Members of the Jefferson-Lewis-Hamilton-
Herkimer-Oneida Board of Cooperative Educational Services
whose terms expire on June 30, 2018**

Name

District

Lynn A. Murray
31721 NYS Route 12
Copenhagen, NY 13626
TERM EXPIRES: 2018

Copenhagen Central School District

Michael F. Young
5344 Clinton Street
Lowville, New York 13367
TERM EXPIRES: 2018

Lowville Academy and Central School
District

Sandra Young Klindt
25325 State Route 180
Dexter, New York 13634
TERM EXPIRES: 2018

General Brown Central School District

Updated 1/16/18

South Lewis Central Schools

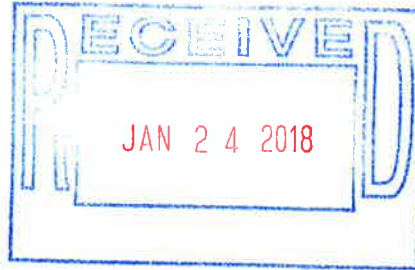
Mr. Douglas Premo, Superintendent

South Lewis Middle School

P. O. Box 70, East Rd., Turin, NY 13473
315-348-2570, Fax 315-348-2510

Ms. Judith A. Duppert
Middle School Principal
348-2570

Mrs. Julie Kraeger
Guidance Counselor
348-2575



TO: Board of Education and Mr. Premo
FROM: Judy Duppert *J.A.D.*
CC: Richard Poniktera
DATE: January 23, 2018
RE: Items for Discard

I respectfully request to dispose of the following items which are no longer relevant and/or are in a state of disrepair:

1. 1 Texas Instruments – navigator access point
Model NAV-AP-US
2. 1 Texas Instruments – nspire cradle charging bays (5 charging bays)
2008
3. 12 Texas Instruments – nspire wireless cradles

112265
112826
114175
919766
919816
919832
919905
920037
920257
920278
920357
920284
4. 29 Texas Instruments calculator cases (backs only)
5. 32 double ended cords – long
6. 39 double ended cords – short
7. 36 double ended push in cords
8. 52 No Promises in the Wind – Irene Hunt (paperbacks)
ISBN: 0-425-09969-5
The Berkley Publishing Group
Copyright 1993

9. 6 Lyddie – Katherine Paterson (paperbacks)

ISBN: 0-14-034981-2

Penguin Group

Copyright 1991

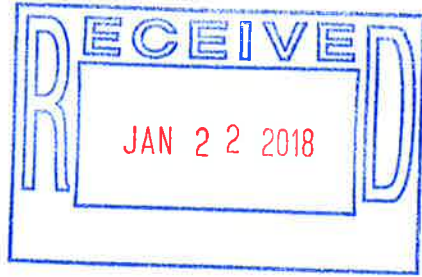
10. 2 The Red Badge of Courage – Stephen Crane (paperbacks)

ISBN: 0-89375-606-7

Watermill Press

Copyright 1981

South Lewis Agriculture Department



East Road
Turin, NY 13473
(315)348-2520
rhumphrey@southlewis.org



January 22nd, 2018

Dear Mr. Premo;

The South Lewis FFA would once again like to attend the New York FFA Sub-district Winter Weekend which will be held at the Oswegatchie Educational Center in Croghan. This year's event will be February 2nd, 3rd and 4th. Nine South Lewis FFA members will be attending along with members from Carthage and Lowville FFA chapters.

Attached you will find a schedule for the weekend. Please contact me with any questions.

Thank you,

Miss Rachael R. Humphrey
South Lewis FFA Advisor

Oswegatchie Education Center

Long Pond Road - Croghan

Winter Weekend 2018

Friday

3:00 PM – depart from school

Ice Breaker Activities (organized by Libby McGuire)

Dinner

Indoor Team Challenges

Scavenger Hunt

Nocturnal Nature Hike

Saturday

Breakfast

Teams Work on Sleds

Lunch

Snowshoe Hike

Derby Race

Dinner

Skit Night

Movie

Sunday

Breakfast

Clean lodge

Depart for home by 9:30 AM



OFFICE OF LEWIS COUNTY BOARD OF ELECTIONS

7660 North State Street
Lowville, New York 13367
Telephone: (315) 376-5329
Fax: (315) 376-2860

Lindsay Burriss
Commissioner (D)
lindsayburriss@lewiscounty.ny.gov

Ann M. Nortz
Commissioner (R)
annnortz@lewiscounty.ny.gov

Angela Peters
Deputy Commissioner (R)
angelapeters@lewiscounty.ny.gov

Nicole Demo
Deputy Commissioner (D)
nicoledemo@lewiscounty.ny.gov

MEMORANDUM OF UNDERSTANDING

ELECTION SERVICES AGREEMENT BETWEEN LEWIS COUNTY BOARD OF ELECTIONS AND SOUTH LEWIS CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION CONCERNING SOUTH LEWIS CENTRAL SCHOOL DISTRICT VOTE AND ELECTION TO BE HELD ON MAY 15, 2018

THIS MEMORANDUM OF AGREEMENT, is entered into between the Lewis County Board of Elections, with offices at 7550 South State Street, Lowville, NY 13367 (hereinafter referred to as the "Board of Elections") and the South Lewis Central School District Board of Education, with offices at 4264 East Road, Turin, NY 13473(hereinafter referred to as the "School Board").

WHEREAS, the School Board is holding an election on May 15, 2018, and is seeking the assistance of the Board of Elections, in providing election services consisting of the provision and usage of voting machines, all equipment and supplies necessary to conduct voting operations; as well as training and assistance concerning voting operations;

WHEREAS, pursuant to Section 3-224 of the New York State Election Law, the Board of Elections may permit school districts within the county to use its voting machines and other equipment, for the conduct of elections, upon such terms and conditions as shall be fixed by the Board of Elections and agreed to by both the Board and the School District; and

WHEREAS, pursuant to Education Law §2035(1), the School Board is authorized, if the County Board of Elections shall consent thereto, to use voting machines belonging to the County Board of Elections.

NOW THEREFORE, the parties named above hereby enter into this Agreement applicable to the **South Lewis Central School District Election being held May 15, 2018, and any subsequent revote(s) related thereto** (hereinafter referred to as the "Election"):

I. BOARD OF ELECTIONS

1. The Board of Elections shall:
 - a. Provide and deliver optical scan voting machines and privacy booths to the School Board in a number deemed adequate upon mutual agreement between the parties.
 - b. Provide an adequate number of trained Board of Elections poll workers for election day.
 - c. Subject to the School Board's review and approval, define the ballot in terms of format and language. The ballot will be provided in a PDF form for the School Board's review and approval.
 - d. Program all voting machines after receiving PDF approval for the definition of the ballot.

- e. Provide the services of Board of Election staff that shall create ballot definition and corresponding PDFs, conduct pre-election testing of the voting machines, deliver the voting machines and, any other equipment, supplies, and provide technical assistance as needed. The Board of Elections will not be conducting a post-election audit unless authorized or directed to do so in accordance with the provisions of the Education Law.
- f. Said Board of Elections staff shall respond immediately to South Lewis Central School poll site should a scanner situation arise wherein the Election Inspectors are unable to resolve.
- g. Forward said approved ballot definition in PDF format to the printer as identified by the school district for the purpose of test ballot printing and official ballot printing. The School Board shall be responsible for all printing costs.

II. **SCHOOL BOARD**

- 1. The School Board and/or its representative shall:
 - a. Provide the Board of Elections with the ballot layout and content in a timely manner.
 - b. Work with the Board of Elections to determine the number of machines and ballots needed for the election in a timely manner.
 - c. Provide the Board of Elections of its review and approval of the ballot definition PDF, via signed copies of said PDF in a timely manner.
 - d. Pay \$190.00/flat rate for the transportation of voting machines to and from school district poll sites, to be paid in full upon receipt of invoice from Board of Elections.
 - e. The School Board shall be responsible for all printing costs, to be paid in full upon receipt of invoice from the Board of Elections. (Board of elections will only order the number of ballots requested by the District Clerk, Board of Elections is **NOT** responsible for any ballot shortages)
 - f. Clerk of the School Board shall be responsible for proper notice of said election.
 - g. Clerk of the School Board shall remain the responsible person of absentee processing; The Board of Elections shall supply a list of permanently disabled voters entitled to receive an absentee ballot within your district.
 - h. Shall make available a three prong grounded outlet, table and four chairs for Board of Election use on election day.

This Memorandum shall be subject to the approval of the South Lewis Central School District Board of Education as well as the Lewis County Board of Elections.

IN WITNESS WHEREOF, the undersigned parties hereto have executed this Memorandum on the date(s) set forth below.

LEWIS COUNTY BOARD OF ELECTIONS

By

Lindsay I. Burriss, Commissioner

Dated: _____

Ann M. Nortz, Commissioner

Dated: _____

SOUTH LEWIS CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION

By

South Lewis Central School Board Representative

Dated: _____

2018-19
Music Department Budget

Description	Budget 2016-17	Budget 2017-18	Budget 2018-19	Change	% Diff
Equipment	13495	0	0	0	0%
Contractual	18600	21000	21000	0	0%
Mat & Supp	13200	19000	20000	1000	5%
Textbooks	1265	800	700	-100	-13%
Total	46560	40800	41700	900	2%

2018-19 Summary proposed athletic, physical education, nursing budgets					
	Total 2016-17	Total 2017-18	Total 2018-19	Change	% Change
Nurse Total	\$29,146.00	\$30,111.83	\$30,650.96	\$539.13	2%
PE Total	\$4,380.00	\$2,362.72	\$5,290.61	\$2,927.89	124%
Athletic Supplies	\$51,672.89	\$43,123.71	\$61,052.53	\$17,928.82	42%
Athletic Contractual	\$114,787.00	\$115,605.00	\$116,313.00	\$708.00	1%
Total	\$199,985.89	\$191,203.26	\$213,307.10	\$22,103.84	12%

2018-2019 Budget Requests - Nurses

<u>Function</u>	<u>Object</u>	<u>Location</u>	<u>Program</u>	<u>Description</u>	<u>Total 16-17</u>	<u>Total 17-18</u>	<u>Total 18-19</u>	<u>Difference</u>	<u>% Difference</u>
A2815	500	2		GL Nurse	\$1,046.00	\$1,526.94	\$1,139.83	(\$387.11)	-25%
A2815	500	3		PL Nurse	\$1,049.00	\$1,868.57	\$1,768.46	(\$100.11)	-5%
A2815	500	4,9		HS Nurse	\$2,101.00	\$1,266.32	\$2,292.67	\$1,026.35	81%
A2815	200	4		Health Equipment	\$3,450.00	\$3,450.00	\$3,450.00	\$0.00	0%
				<u>Supply Totals</u>	<u>\$7,646.00</u>	<u>\$8,111.83</u>	<u>\$8,650.96</u>	<u>\$539.13</u>	<u>7%</u>
				<u>Contractual Line</u>	<u>\$21,500.00</u>	<u>\$22,000.00</u>	<u>\$22,000.00</u>	<u>\$0.00</u>	<u>0%</u>
Total Health Services					\$29,146.00	\$30,111.83	\$30,650.96	\$539.13	2%

2018-2019 Proposed Budget Physical Education										
Function	Object	Location	Program	Description	Total 16-17	Total 17-18	Total 18-19	Difference	% Difference	
A2110	500	2	36	Glenfield PE	\$ 753.00	\$602.59	\$689.77	\$87.18	14.5%	
A2110	500	3	36	Port Leyden PE	\$ 465.00	\$433.22	\$423.02	(\$10.20)	-2.4%	
A2110	500	9	36	Middle School PE	\$ 1,912.00	\$275.06	\$1,091.22	\$816.16	296.7%	Indoor Polo Game
A2110	500	4	36	High School PE	\$ 1,250.00	\$1,051.85	\$3,086.60	\$2,034.75	193.4%	Snow Shoes
A2110	200	0	36	PE Equipment						
Physical Education Supply Total					\$4,380.00	\$2,362.72	\$5,290.61	\$2,927.89	123.9%	

2018-2019 Budget Requests - Supplies & Equipment Proposal										
Function	Object	Location	Program	Description	Total 16-17	Total 17-18	Total 18-19	Difference	% Difference	
A 2855	500	6	60	BB Supplies	\$5,882.00	\$5,444.04	\$3,152.04	(\$2,292.01)	-42.10%	no Uniforms
A2855	500	6	69	Bsoc Supplies	\$991.00	\$6,291.54	\$942.08	(\$5,349.46)	-85.03%	no Uniforms
A2855	500	6	64	CH Supplies	\$0.00	\$402.50	\$402.50	\$0.00	0.00%	
A2855	500	6	65	XC Supplies	\$567.00	\$476.63	\$1,493.85	\$1,017.22	213.42%	Tent
A2855	500	6	68	FB Supplies	\$2,572.00	\$1,368.39	\$2,428.43	\$1,060.05	77.47%	
A2855	500	6	62	BBB Supplies	\$288.00	\$1,207.50	\$575.00	(\$632.50)	-52.38%	No Practice Jerseys
A2855	500	6	70	GOLF Supplies	\$802.00	\$608.67	\$575.00	(\$33.67)	-5.53%	
A2855	500	6	72	RIFLE Supplies	\$3,994.00	\$3,791.55	\$2,369.00	(\$1,422.55)	-37.52%	
A2855	500	6	74	SKI Supplies	\$1,206.00	\$1,092.44	\$724.44	(\$368.00)	-33.69%	
A2855	500	6	80	BTR Supplies	\$2,952.00	\$3,039.80	\$3,830.59	\$790.80	26.01%	
A2855	500	6	82	WREST Supplies	\$2,166.00	\$3,541.08	\$3,300.66	(\$240.42)	-6.79%	
A2855	500	6	84	GBB Supplies	\$832.00	\$1,026.35	\$4,999.05	\$3,972.70	387.07%	Uniforms
A2855	500	6	86	GSOC Supplies	\$8,634.00	\$2,014.09	\$2,084.21	\$70.13	3.48%	
A2855	500	6	88	SB Supplies	\$2,475.00	\$1,806.41	\$1,759.72	(\$46.69)	-2.58%	
A2855	500	6	90	SWIM Supplies	\$982.00	\$5,492.98	\$1,833.56	(\$3,659.42)	-66.62%	
A2855	500	6	91	GTR Supplies	\$892.00	\$1,179.67	\$1,132.57	(\$47.10)	-3.99%	
A2855	500	6	92	VB Supplies	\$1,734.00	\$1,274.67	\$6,807.41	\$5,532.74	434.05%	Uniforms
A2855	500	6	0	MISC Supplies	\$2,500.00	\$3,065.42	\$3,640.42	\$575.00	18.76%	
A2855	200	6	0	Equipment	\$12,510.00	\$0.00	\$19,002.00	\$19,002.00	100.00%	Fitness Room/Track Pit
Total Supplies					\$ 51,979.00	\$43,123.71	\$61,052.53	\$17,928.82	41.58%	

2018-19 Technology Budget

	2016-17	2017-18	2018-19	Difference	% Difference
Instructional Technology					
Computer Hardware	20,000	20,000	20,000	-	0%
Computer Software	21,000	21,000	21,000	-	0%
Contractual	2,500	2,500	2,500	-	0%
Materials & Supplies	28,000	28,000	28,000	-	0%
Distance Learning	5,000	5,000	5,000	-	0%
ITC Equipment	-				
Furniture	-				
Admin Equipment	-				
Multi-year Purchases	100,000	100,000	100,000	-	0%
TOTAL	176,500	176,500	176,500	0	0%

Buildings and Grounds
2018-19 Budget

Account Code	Description	Budget 2016-17	Budget 2017-18	Budget 2018-19	Change	% Change
A1620.400	Sewer	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	0%
A1620.400	Trash	\$ 26,500	\$ 26,500	\$ 26,500	\$ -	0%
A1620.400	Other - Building	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0%
A1620.400	Electricity	\$ 330,000	\$ 320,000	\$ 310,000	\$ (10,000)	-3%
A1620.400	Repairs	\$ 55,000	\$ 55,000	\$ 55,000	\$ -	0%
A1620.400	Telephone	\$ 38,000	\$ 38,000	\$ 38,000	\$ -	0%
A1620.400	Water	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	0%
A1620.500	Material & Supplies	\$ 120,000	\$ 120,000	\$ 130,000	\$ 10,000	8%
A1620.500	Fuel - Heating	\$ 307,000	\$ 307,000	\$ 307,000	\$ -	0%
A1621.200	Equipment	\$ 30,000	\$ 40,000	\$ 40,000	\$ -	0%
A1621.400	Energy - Performance	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	0%
A1621.400	Other - Exterior	\$ 55,000	\$ 55,000	\$ 55,000	\$ -	0%
A1621.500	Material & Supplies	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	0%
	Totals	\$ 1,124,500	\$ 1,124,500	\$ 1,124,500	\$ -	0%

Transportation Budget 2018-19

Account Code	Description	Budget 2016-17	Budget 2017-18	Budget 2018-19	Change	% Change
A5510.200	Buses *****	\$ 310,000	\$ 311,340	\$ 299,417	\$ (11,923)	-4%
A5510.200	Equipment	\$ -	\$ 2,000	\$ 27,000	\$ 25,000	1250%
A5510.400	Bus Driver Training	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.400	Insurance	\$ 63,000	\$ 63,000	\$ 63,000	\$ -	0%
A5510.400	Miscellaneous	\$ 17,000	\$ 17,000	\$ 17,000	\$ -	0%
A5510.400	Towing	\$ 500	\$ 500	\$ 500	\$ -	0%
A5510.400	License	\$ 1,400	\$ 1,400	\$ 1,400	\$ -	0%
A5510.400	Repairs	\$ 8,000	\$ 8,000	\$ 7,000	\$ (1,000)	-13%
A5510.400	Conferences	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.490	BOCES	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	0%
A5510.500	Material & Supplies	\$ 8,500	\$ 8,500	\$ 7,500	\$ (1,000)	-12%
A5510.500	Gasoline/Diesel	\$ 215,000	\$ 215,000	\$ 205,000	\$ (10,000)	-5%
A5510.500	Tires	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0%
A5510.500	Oil	\$ 3,600	\$ 3,600	\$ 3,600	\$ -	0%
A5510.500	Parts	\$ 39,000	\$ 39,000	\$ 35,000	\$ (4,000)	-10%
A5510.500	Office Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%
A5510.500	Cleaning Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0%

18-19 Special Education Budget

			2016-17	2017-18	2018-19	Difference	% Change
CSE							
	Evaluations		5000	5000	5000	0	0%
	Equipment		0	0	0	0	0%
	Contractual		1600	1600	1800	200	13%
	Materials & Supplies		500	500	500	0	0%
	TOTAL		7100	7100	7300	200	3%
LEARNING DISABILITIES							
	Equipment		5000	5000	5000	0	0%
	Contractual		1600	1600	8000	6400	400%
	Textbooks		0	4400	500	-3900	100%
	Materials & Supplies		4270	5000	4000	-1000	-20%
	TOTAL		10870	16,000.00	17,500.00	1500	9%
						0	
PSYCHOLOGIST							
	Equipment		0	0	0	0	0%
	Contractual		1200	1300	1300	0	0%
	Materials & Supplies		2200	2000	3000	1000	50%
	TOTAL		3500	3300	4300	1000	30%
GRAND TOTAL							
			21470	26400	29100	2700	10%

2018-19 Elementary Budget

Account	2016-17	2017-18	2018-19	Port Leyden	Glenfield	Difference	% Change	
C L A S S R O O M S	Materials	22000	22000	28000	14000	14000	6000	27%
	Contractual	750	750	750	375	375	0	0%
	Textbooks	13000	13000	13000	6500	6500	0	0%
	Totals	35750	35750	41750	20875	20875	6000	17%
						0		
A D M I N I S T R A T I V E	District wide	6000	6000	6000	3000	3000	0	0%
	Materials	2500	2500	2500	1250	1250	0	0%
	Contractual	2500	2500	2500	1250	1250	0	0%
	Textbooks							
	Totals	11000	11000	11000	5500	5500	0	0%
L I B R A R Y	Materials	1125	1125	1126	563	563	1	0%
	Books	4015	4015	4016	2008	2008	1	0%
	Magazines	1075	1075	1076	538	538	1	0%
	AV	670	670	670	335	335	0	0%
	Totals	6885	6885	6888	3444	3444	3	0%
Totals	2100	2100	2100	1050	1050	0	0%	
Grand Total	55735	55735	61738	30869	30869	6003	11%	

2018-19 Middle School Budget

		2016-17	2017-18	2018-19	Difference	% Change
Office Contractual		800	800	850	50	6%
Office Materials		2500	2545	2500	-45	-2%
Total		3300	3345	3350	5	0%
					0	
Classroom Contractual	MAP	0	0	0	0	0%
	English	99	0	0	0	0%
	Home & Careers	1000	300	0	-300	-100%
	Spanish	0	0	0	0	0%
	Math	99	0	0	0	0%
	Technology	0	0	0	0	0%
	Science	0	581	0	-581	-100%
	Social Studies	0	0	0	0	0%
Total		1198	881	0	-881	-100%
Classroom Textbooks	English	650	1000	9275	8275	828%
	Math	100	200	4225	4025	2013%
	Science	1955	1850	1850	0	0%
	Business Education	0	0	0	0	0%
	Guidance	2250	2500	3042	542	22%
	Social Studies	100	100	5900	5800	5800%
Total		5055	5650	24292	18642	330%
					0	
Classroom Materials	English	550	650	900	250	38%
	Home & Careers	2000	4300	1500	-2800	-65%
	Spanish	200	550	500	-50	-9%
	Math	800	3800	665	-3135	-83%
	Health	130	200	200	0	0%

2018-19 Middle School Budget

	Technology	2600	3795	1900	-1895	-50%
	Science	2000	1700	1600	-100	-6%
	Social Studies	450	200	200	0	0%
	Art	850	850	850	0	0%
	Students Supplies	250	250	2500	2250	900%
	Academic Banquet	3000	3000	3000	0	0%
Total		12830	19295	13815	-5480	-28%
					0	
Guidance	Contractual	400	0	0	0	0%
	Mat & Supplies	1980	3022	3000	-22	-1%
Total		2380	3022	3000	-22	-1%
					0	
Grand Totals		24763	32193	44457	12264	38%

2018-19 High School Budget

		2016-17	2017-18	2018-19	Change	% Change
Office Contractual		4000	4000	4000	0	0%
Office Materials		6500	6500	6500	0	0%
School Supplies		0	0	2000	2000	100%
Total		10500	10500	12,500	2000	19%
Classroom Equipment	Technology	15000	15000	15000	0	0%
	Science	0	0	0	0	0%
	Math	0	0	0	0	0%
Total		15000	15000	15000	0	0%
Classroom Contractual	Curriculum	5000	5000	5000	0	0%
	Agriculture	225	225	225	0	0%
	English	0	0	0	0	0%
	Technology	0	0	0	0	0%
	Math	0	0	0	0	0%
	Business	0	200	200	0	0%
	Science	500	400	400	0	0%
Total		5725	5825	5825	0	0%
Classroom Textbooks	Home & Careers	0	0	0	0	0%
	Commerce	0	0	0	0	0%
	English	2300	500	500	0	0%
	Math	5000	0	0	0	0%
	Science	1000	2500	0	-2500	-100%
	Social Studies	0	0	5000	5000	100%
	Spanish	0	1700	0	-1700	-100%
	AP(College Texts)	2000	2000	4000	2000	100%
	AIIS	0	0	0	0	0%
	Agriculture	0	0	0	0	0%
	BUZZ/Brain Honey	0	0	400	400	100%
Total		10300	6700	9900	3200	48%

2018-19 High School Budget

Classroom Materials	English	0	100	0	-100	-100%
	Commerce	0	850	500	-350	-41%
	Agriculture	2200	2200	2200	0	0%
	Home & Careers	1600	3900	3000	-900	-23%
	Spanish	0	0	0	0	0%
	Health	500	500	500	0	0%
	Math	200	0	100	100	100%
	Technology	3000	2000	2000	0	0%
	Science	1500	1800	2200	400	22%
	Social Studies	200	0	0	0	0%
	Art	2000	3300	3600	300	9%
	Acad. Skills	0	0	0	0	0%
Total		11200	14650	14100	-550	-4%
Guidance	Contractual	53000	3000	3000	0	0%
	Mat & Supplies	1300	1300	1300	0	0%
Total		54300	4300	4300	0	0%
Library	Materials	600	2700	3000	0	0%
	Books	6000	6000	6000	0	0%
	Magazines	2400	1000	500	-500	-50%
	AV/Ebooks	1000	2400	1000	-1400	-58%
	Contractual	0	0	0	0	0%
Total		10,000	12,100	10,500	-1600	-13%
Robotics/FLL		3,000	3,000	3,000	0	0%
Grand Totals		120,025	72,075	75,125	3050	4%