

North Country Family Health's Mobile Dental Program:

The goal of our School-Based Mobile Dental Program is to offer quality and affordable preventive dental services to all enrolled students.

Preventive dental services offered: screening, cleaning, fluoride application, sealants, and patient education.

Costs: Parents/guardians will not have any out of pocket expenses for preventive care. Insurances will be billed, as applicable.

Participating School Districts: We currently have School-Based Dental Programs in the Watertown City School District, South Jefferson School District, Lowville Academy, Alexandria Central, and Copenhagen Central.

Needs Assessment: Prior to starting a new School-Based Dental Program, the school community will be surveyed to evaluate interest (parent and teacher surveys).

Space Requirements: A location within the school will be determined by both parties; this site will need to be approved by the Department of Health (DOH) prior to our "go live date". The space must have a power source, running water, appropriate privacy for patients, phone, and internet access.



DOH Application: An application to the DOH must be filed to gain approval to open a new site. A MOU between the Health Center and the School District must be signed and submitted with the application.

Enrollment: Enrollment is distributed by the school; depending on school's population a shortened enrollment may be used. As enrollment forms are returned a NCFHC's Office Associate (OA) will start to work closely with the school's faculty and staff to ensure appropriate scheduling.

Establishing Go Live Date: Once a first day of service is established equipment will start to arrive.

Staffing: Your Mobile Dental Program will be staffed with a crossed trained OA/Dental Assistant and a NY State Licensed Registered Dental Hygienist.

Parental Communication: Parents are always welcome to attend appointments but are not required as to not create a barrier to care. A note home is sent with all patients informing guardians of what services were performed and how well their student did.

School-Based Dental Program **Q & A**

Why is Oral Health Important?

Oral health has been shown to impact overall health and well-being. Approximately 30% of third-grade children in the Tri-County region have evidence of untreated tooth decay (dental caries). Tooth decay, or dental caries, is the most common chronic disease among children, with dental care being the greatest unmet service need. If untreated, tooth decay is often painful and can disrupt learning, school performance, and daily activities.

What is a School-Based Dental Program?

A school-based dental program provides dental services to students where they are – in school. The Program operates within a school building or on school grounds while the school is in session and serves the students enrolled in the school. The Program uses portable equipment that is easily set up and broken down. The length of time spent at a site depends on the needs of the school.

What Services are Offered?

Preventive services that our Program offers are screenings, cleanings, fluoride treatments, and sealants. Additionally, dental education is provided to individual students and can be provided in classroom sessions as well. Services will be provided by a N.Y. State licensed dental hygienist who is on the staff of North Country Family Health Center. Restorative/treatment services may be offered based on the needs of the student population. If they were offered, our dentist would come onsite to perform exams, x-rays, fillings, simple extractions, and referrals to dental specialists.

What Does it Cost?

There are no out of pocket expenses for preventative services. If there is insurance associated with the student we will bill insurance to cover our expenses. If restorative/treatment services are offered at the school, these will be the parent/guardians' responsibility and will be billed to insurance, if applicable. North Country Family Health Center participates with a number

of insurances and offers a sliding fee scale based on federal poverty guidelines. The full cost of restorative services can be shared with parents/guardians prior to the visit, if requested.

Who is Eligible for the Program?

Any student may receive preventive dental care. If you have a family dentist, your child can still get preventive care (dental screenings, cleanings, sealants, and fluoride treatments) at school. There are no eligibility or income requirements. We treat Pre-K through 12th grade. All you have to do is enroll your child in the Program. Enrollment forms will be distributed to every student; the form can also be made available on the school's website.

How are Appointments Scheduled?

Once the enrollment form has been returned to school, parents will be contacted before your child is scheduled for a visit. The students will have a pass presented to them at the beginning of their day letting them know the time of their dental appointment. We always try to avoid a core subject or special activity when scheduling your child's appointment.

Can I Come to My Child's Appointment?

Parents are always welcome to come, but is not necessary. Appointments typically last 20 minutes. After each visit, the student will receive a goody bag filled with oral hygiene supplies and a note discussing the outcome of the appointment. If there are any concerns a phone call home will be made.



Preventive Dental Care

Provided in-school and at no cost to parents

(If you have insurance, we will ask your insurance provider to help cover our costs)



And, all YOU have to do is fill out this short form and return it to your child's teacher!

Student's Name: _____
(Last) (First) (Middle)

Parent/ Guardian: _____

Best time to reach Parent/Guardian: Morning Afternoon

Best number to reach Parent/Guardian:

Home phone: _____

Cell phone: _____

Work number: _____

Do you have Dental Insurance? Yes No

**note: Medicaid covers dental care.*

Name of Dental Insurance: _____

Policy #: _____

(more on the other side)

Preventive dental services include: dental cleaning, dental sealants, dental screening and fluoride treatments.

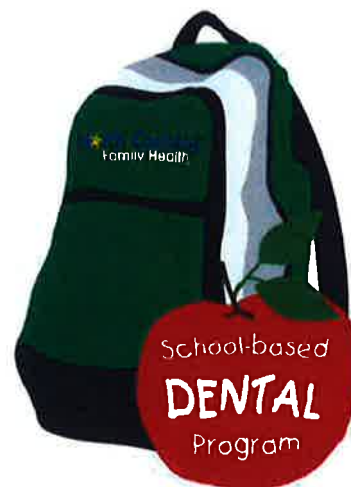
More information about this program is available at ccsknights.org.

All students can use Copenhagen's School-Based Dental Program

**Any student can receive dental services
through the School-Based Dental Program.**

There are no eligibility or income requirements.

Preventive dental care is provided by **North Country Family Health Center**, a federally qualified community health center with offices in Watertown and Lowville.





North Country Family Health Center, Inc.

238 Arsenal Street Watertown, NY 13601
phone: 315.782.9450 FAX: 315.782.2643

www.NoCoFamilyHealth.org

**SCHOOL-BASED DENTAL SERVICES
MEMORANDUM OF UNDERSTANDING (MOU)**

This Memorandum of Understanding between North Country Family Health Center, Inc. and South Lewis Central School District dated September 1, 2017 is to define and outline the responsibilities of North Country Family Health Center, Inc. (referred to hereafter as NCFHC) and South Lewis Central School District (referred to hereafter as School) in order to provide school-based dental health services at its locations at:

- Middle School/High School: 4264 East Road, Turin, NY 13473
- Glenfield Elementary: 5960 Main Street, Glenfield, NY 13343
- Port Leyden Elementary: 3336 Lincoln Street, Port Leyden, NY 13433

- I. SCHOOL DUTIES:** School agrees to provide the following at the above mentioned sites, at no cost to NCFHC, to support the Dental Services Program and its provision of school-based dental services:
- a. **FACILITIES:** Space for the Dental Health Services Program, when it is operational, that includes room for:
 - i. Dental operatory room with space for portable dental chair and equipment (includes x-ray and sterilization as applicable).
 - ii. Accessible hand-washing sink/lavatory.
 - iii. Waiting area for students/parents.
 - iv. Adequate heat, lights, and ventilation in all areas.
 - v. Locked storage closet for supplies and equipment.
 - vi. Security for all areas of the School-Based Dental Program.
 - vii. Maintenance and cleaning of the clinical area.
 - viii. Internet access.
 - b. **EQUIPMENT AND SUPPLIES:**
 - i. At least one working telephone for internal and external calls.
 - ii. Access to a printer/facsimile machine (if applicable).
 - c. **EMERGENCIES:**
 - i. Notification of the Dental Health Services Program site manager in the event of school closures or a declared emergency situation as well as safety instructions/guidelines for evacuation. The Dental Services Program staff will follow the School's Emergency Plan while working in the School.
 - d. **PROGRAMMATIC COMPONENTS:** Assistance with:
 - i. Marketing the program and availability of dental services and distributing communication materials to students/parents and faculty.
 - ii. Obtaining informed parental consent for program enrollment.
 - iii. Accommodating parental presence during dental procedures.
 - iv. Assisting the Dental Health Services Program in obtaining insurance and Medicaid information from students and parents as well as assisting with insurance enrollment referrals for those who are uninsured.
 - v. Providing follow-up on broken appointments.

- vi. Implementing joint dental health education workshops, if applicable, in all project schools.
- vii. Meeting with NCFHC, as needed, to further promote the utilization of and performance of the Dental Services Program.
- viii. Informing NCFHC of any applicable School policies and procedures and subsequent changes that NCFHC staff must follow.

II. DENTAL SERVICES PROGRAM DUTIES: NCFHC agrees to provide the following at the above mentioned sites, at no cost to the School, to support the Dental Services Program and its provision of school-based dental services:

- a. ON-SITE SERVICES (for enrolled students only – with parental consent):
 - i. The Program will operate on a part-time basis; operational dates will be developed and agreed upon mutually by both parties.
 - ii. Primary and preventive dental health services for children in accordance with New York State school-based dental health guidelines.
 - iii. Referral and follow-up for needed dental care. Restorative care only when available based on the needs of the students and provider availability.
 - iv. Health education for students, parents, and/or teachers in cooperation with the school.
 - v. Ensuring ongoing care for specialized dental services.
 - vi. First aid and emergency dental care (available to **all** students in the school).
- b. REFERRAL TO AN ARTICLE 28 FACILITY OR ANOTHER SOURCE OF CARE:
 - i. For continuity of care, 24 hours a day, 7 days a week, dental services will be available through North Country Family Health Center's Lowville dental clinic located at 7785 N. State Street, Lowville, NY 13367.
 - ii. NCFHC will provide referrals and follow up as indicated for additional medical, mental, dental, insurance enrollment, and social services, as applicable.

III. COLLABORATION:

- a. NCFHC and School are committed to operating with mutual respect in a spirit of collaboration and as such agree to the following:
 - i. NCFHC and School staff will maintain a collaborative relationship to ensure the success of the School-Based Dental Services Program and are committed to working together to ensure the provision of preventative dental services and education and a healthy school environment.
 - ii. The Dental Services Program is integrated into the school environment and plans. Program services will be coordinated with the school personnel, such as administrators, teachers, nurses, counselors, and support personnel, as well as with other community providers co-located at the School.
 - iii. NCFHC, in partnership with the School and other co-located service providers, ensures confidentiality in the sharing of education and medical information to allow for case management/care coordination. Both NCFHC and School staff will maintain strict confidentiality at all times.

IV. INSURANCE: During the term of this Agreement, the NCFHC shall maintain at its own expense:

- a. A commercial general liability policy, including contractual liability coverage, in amounts of one million dollars per occurrence, three million dollars aggregate, in occurrence coverage form, naming the School as an additional insured.
- b. Workers' Compensation coverage on all representatives of the NCFHC providing services under this Agreement.

- c. Professional liability coverage for each of the NCFHC staff providing services under this Agreement, in amounts of one million per occurrence, three million dollars aggregate.
- d. Any other insurance legally required to protect its employees, agents, independent contractors, and representatives in the performance of their duties under this Agreement.
- e. All insurance policies shall be with an insurance company acceptable to the School and additional insured endorsements shall be on a primary and non-contributory basis. NCFHC will provide a waiver of subrogation.
- f. As requested, the NCFHC shall provide the School with certificates of insurance regarding all such coverage. NCFHC will provide for thirty (30) days advance written notice to the School prior to any cancellation, non-renewal, or material modification of coverage.

V. INDEMNITY:

- a. Each of the parties shall indemnify and hold the other party harmless from and against any and all claims, damages, liabilities, losses and expenses, including reasonable attorney fees incurred in defense or otherwise resulting from the acts of the indemnifying party, its subcontractors, or anyone directly or indirectly employed by such party or its subcontractors.

VI. RECORDS:

- a. NCFHC will be responsible for the medical and dental record (PHI) of the student in treatment. Records will be maintained with privacy standards of the Health Insurance Portability and Accountability Act (HIPAA).

VII. INDEPENDENT CONTRACTOR:

- a. NCFHC specifically agrees that its relationship with the School is that of an independent contractor, and that neither NCFHC nor any of its employees shall make any representation that an employment relationship exists with the School.

VIII. TERMS:

- a. This Agreement will be in effect September 1, 2017 to August 31, 2022. Either party may terminate this agreement at any time with 120 days written notice.

IX. MODIFICATIONS:

- a. This Agreement may be renegotiated at any time only by written agreement signed by both parties.

SIGNATURES:

NCFHC Executive Director

Date

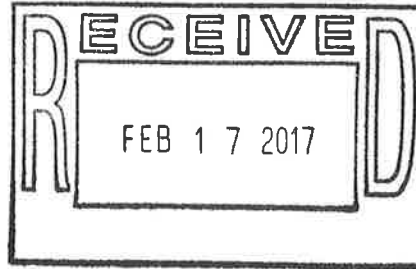
Superintendent of School District

Date

P.O. Box 308

Lyons Falls, NY 13368

Feb. 17, 2017



Mr. Doug Premo, Superintendent

South Lewis Central School

East Rd.

Turin, NY 13473

Dear Mr. Premo,

The public libraries in the South Lewis District ask that a proposition to increase tax payer funding for our libraries be placed on the ballot in May. Currently we receive \$60,000 or \$15,000 for each library. We are asking for an increase of \$20,000, or \$5,000 for each, for a total of \$80,000.

Thank you for your attention to this matter.

Donna M. Dolhof, President

A handwritten signature in cursive script that reads "Donna M. Dolhof".

Lyons Falls Library Board



OFFICE OF LEWIS COUNTY BOARD OF ELECTIONS

7660 North State Street
Lowville, New York 13367
Telephone: (315) 376-5329
Fax: (315) 376-2860

Lindsay Burriss
Commissioner (D)
lindsayburriss@lewiscounty.ny.gov

Ann M. Nortz
Commissioner (R)
annnortz@lewiscounty.ny.gov

Angela Peters
Deputy Commissioner (R)
angelapeters@lewiscounty.ny.gov

Nicole Demo
Deputy Commissioner (D)
nicoledemo@lewiscounty.ny.gov

MEMORANDUM OF UNDERSTANDING

ELECTION SERVICES AGREEMENT BETWEEN LEWIS COUNTY BOARD OF ELECTIONS AND SOUTH LEWIS CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION CONCERNING SOUTH LEWIS CENTRAL SCHOOL DISTRICT VOTE AND ELECTION TO BE HELD ON MAY 16, 2017

THIS MEMORANDUM OF AGREEMENT, is entered into between the Lewis County Board of Elections, with offices at 7550 South State Street, Lowville, NY 13367 (hereinafter referred to as the "Board of Elections") and the South Lewis Central School District Board of Education, with offices at 4264 East Road, Turin, NY 13473 (hereinafter referred to as the "School Board").

WHEREAS, the School Board is holding an election on May 16, 2017, and is seeking the assistance of the Board of Elections, in providing election services consisting of the provision and usage of voting machines, all equipment and supplies necessary to conduct voting operations; as well as training and assistance concerning voting operations;

WHEREAS, pursuant to Section 3-224 of the New York State Election Law, the Board of Elections may permit school districts within the county to use its voting machines and other equipment, for the conduct of elections, upon such terms and conditions as shall be fixed by the Board of Elections and agreed to by both the Board and the School District; and

WHEREAS, pursuant to Education Law §2035(1), the School Board is authorized, if the County Board of Elections shall consent thereto, to use voting machines belonging to the County Board of Elections.

NOW THEREFORE, the parties named above hereby enter into this Agreement applicable to the **South Lewis Central School District Election being held May 16, 2017, and any subsequent revote(s) related thereto** (hereinafter referred to as the "Election"):

I. BOARD OF ELECTIONS

1. The Board of Elections shall:

- a. Provide and deliver optical scan voting machines and privacy booths to the School Board in a number deemed adequate upon mutual agreement between the parties.
- b. Provide four trained Board of Elections poll workers for election day.
- c. Subject to the School Board's review and approval, define the ballot in terms of format and language. The ballot will be provided in a PDF form for the School Board's review and approval.
- d. Program all voting machines after receiving PDF approval for the definition of the ballot.

- e. Provide the services of Board of Election staff that shall create ballot definition and corresponding PDFs, conduct pre-election testing of the voting machines, deliver the voting machines and, any other equipment, supplies, and provide technical assistance as needed. The Board of Elections will not be conducting a post-election audit unless authorized or directed to do so in accordance with the provisions of the Education Law.
- f. Said Board of Elections staff shall respond immediately to South Lewis Central School poll site should a scanner situation arise wherein the Election Inspectors are unable to resolve.
- g. Forward said approved ballot definition in PDF format to the printer as identified by the school district for the purpose of test ballot printing and official ballot printing. The School Board shall be responsible for all printing costs.

II. **SCHOOL BOARD**

- 1. The School Board and/or its representative shall:
 - a. Provide the Board of Elections with the ballot layout and content in a timely manner.
 - b. Work with the Board of Elections to determine the number of machines and ballots needed for the election in a timely manner.
 - c. Provide the Board of Elections of its review and approval of the ballot definition PDF, via signed copies of said PDF in a timely manner.
 - d. Pay \$90.00/flat rate for the transportation of voting machines to and from school district poll sites, to be paid in full upon receipt of invoice from Board of Elections.
 - e. The School Board shall be responsible for all printing costs, to be paid in full upon receipt of invoice from the Board of Elections. (Board of elections will only order the number of ballots requested by the District Clerk, Board of Elections is **NOT** responsible for any ballot shortages)
 - f. Clerk of the School Board shall be responsible for proper notice of said election.
 - g. Clerk of the School Board shall remain the responsible person of absentee processing; The Board of Elections shall supply a list of permanently disabled voters entitled to receive an absentee ballot within your district.
 - h. Shall make available a three prong grounded outlet, table and four chairs for Board of Election use on election day.

This Memorandum shall be subject to the approval of the South Lewis Central School District Board of Education as well as the Lewis County Board of Elections.

IN WITNESS WHEREOF, the undersigned parties hereto have executed this Memorandum on the date(s) set forth below.

LEWIS COUNTY BOARD OF ELECTIONS

By

Lindsay I. Burriss, Commissioner

Dated: _____

Ann M. Nortz, Commissioner

Dated: _____

SOUTH LEWIS CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION

By

South Lewis Central School Board Representative

Dated: _____

Debt service budget 17/18

	Principal	Interest	Balance 6/30/2018
2011Bonds	1,135,000	531,018.76	10,470,000
	A9711.600	A9711.700	
2013 Bus Bonds	70,000	735.00	
2014 Bus Bonds	65,000	2050.00	
2015 Bus Bonds	60,000	3172.50	
2016 Bus Bonds	60,000	4125.00	
2017 Bus Bonds	54,919	6369.92	
	309,919	16452.42	
	A9712.600	A9712.700	

Administration Budget 2017-18

Account Code	Description	2015-16	2016-17	2017-18	Change	%Change
A1010.400	BOE - Contractual	\$ 7,200	\$ 7,200	\$ 7,200	\$ -	0%
A1010.490	BOE - BOCES	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	0%
A1010.500	BOE - Materials & Supplies	\$ 2,700	\$ 2,700	\$ 2,700	\$ -	0%
A1040.400	District Clerk - Contractual	\$ 400	\$ 400	\$ 400	\$ -	0%
A1040.500	District Clerk - Materials & Supplies	\$ 60	\$ 60	\$ 60	\$ -	0%
A1060.400	District Meeting - Contractual	\$ 400	\$ 400	\$ 400	\$ -	0%
A1240.400	Superintendent - Contractual	\$ 9,700	\$ 9,700	\$ 9,700	\$ -	0%
A1240.490	Superintendent - BOCES				\$ -	
A1240.500	Superintendent - Materials & Supplies	\$ 1,900	\$ 1,900	\$ 1,900	\$ -	0%
A1310.400	Business Mgr - Contractual	\$ 11,500	\$ 11,500	\$ 11,500	\$ -	0%
A1310.490	BOCES Financial Services	\$ 47,250	\$ 49,615	\$ 49,615	\$ -	0%
A1310.500	Business Mgr - Materials & Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
A1320.400	Auditor - Contractual	\$ 14,000	\$ 14,000	\$ 14,000	\$ -	0%

Administration Budget 2017-18

A1325.400	Treasurer - Contractual	\$	425	\$	425	\$	425	\$	-			0%
A1325.500	Treasurer - Materials & Supplies	\$	200	\$	200	\$	200	\$	-			0%
A1330.400	Tax Collection - Contractual	\$	13,175	\$	13,234	\$	13,379	\$	145			1%
A1330.500	Tax Collection - Materials & Supplies	\$	3,500	\$	3,500	\$	3,500	\$	-			0%
A1345.400	Purchasing - Contractual	\$	500	\$	500	\$	500	\$	-			0%
A1345.490	Purchasing - BOCES	\$	6,500	\$	6,825	\$	7,000	\$	175			3%
A1420.400	Legal Fees	\$	17,000	\$	17,000	\$	20,000	\$	3,000			18%
A1430.400	Personnel - Contractual	\$	15,000	\$	15,000	\$	15,000	\$	-			0%
A1430.490	Personnel - BOCES	\$	24,400	\$	25,620	\$	26,000	\$	380			1%
A1430.500	Personnel - Materials & Supplies	\$	1,000	\$	1,000	\$	1,000	\$	-			0%
A1480.400	Public Info - Contractual	\$	14,000	\$	14,000	\$	14,000	\$	-			0%
A1480.490	Public Info - BOCES	\$	6,000	\$	6,300	\$	6,500	\$	200			3%
A1480.500	Public Info - Materials & Supplies	\$	6,000	\$	6,000	\$	6,000	\$	-			0%
A1910.400	Unallocated Insurance	\$	100,000	\$	100,000	\$	100,000	\$	-			0%

Administration Budget 2017-18

A1920.400	School Association Dues	\$	8,000	\$	8,000	\$	8,000	\$	-	0%
A1920.490	BOE BOCES Dues	\$	400	\$	400	\$	800	\$	400	100%
A1930.400	Judgments	\$	3,000	\$	3,000	\$	3,000	\$	-	0%
A1964.400	Property Tax Refunds	\$	10,000	\$	10,000	\$	10,000	\$	-	0%
A1981.490	BOCES Admin Charge	\$	190,600	\$	200,000	\$	210,000	\$	10,000	5%
A1989.400	Public Libraries	\$	60,000	\$	60,000	\$	60,000	\$	-	0%
	TOTALS	\$	583,310	\$	596,979	\$	611,279	\$	14,300	2%

RIC BOCES Expenses

RIC BOCES EXPENSES	2015-16	2016-2017	2017-18	\$ Difference	% Difference
Site licenses	37,417	41,549	33,108	-8,441	-20%
Network/Internet/Email	60,548	60,500	57,421	-3,079	-5%
Data lines	42,505	42,599	42,346	-253	-1%
Staff development	2,200	2,751	3,039	288	10%
Technicians	27,652	28,454	29,380	926	3%
Guidance	5,554	5,426	5,697	271	5%
Regular school	43,389	45,707	46,967	1,260	3%
Special education	18,366	19,249	20,763	1,514	8%
Library services	12,108	12,348	12,630	282	2%
Integration specialist	20,798	21,380	22,076	696	3%
Multi-year purchases	90,451	101,014	93,251	-7,763	-8%
Accounting	46,169	47,318	48,818	1,500	3%
Cafeteria	8,717	8,942	9,241	299	3%
Telephone support	14,038	13,208	10,398	-2,810	-21%
	429,912	450,445	435,135	-15,310	-3%

2017-18 JeffLew BOCES costs

Jeff-Lewis BOCES Comparison

Programs	15-16 Cost	16-17 Cost	17-18 Cost	Difference	% Difference
Administrative/Room rent	198,839	196,641	210,000	13,359	6.79%
Career & Tech	613,972	584,576	611,978	27,402	4.69%
ACES Alternative School	124,000	94,000	58,000	-36,000	-38.30%
Special Education	1,373,303	1,380,634	1,368,900	-11,734	-0.85%
Itinerants	565,622	673,108	697,000	23,892	3.55%
Distance Learning	9,449	13,000	13,500	500	3.85%
Staff Development	27,830	28,000	25,000	-3,000	-10.71%
Regular school	68,260	64,750	63,000	-1,750	-2.70%
Technical	13,200	11,200	12,365	1,165	10.40%
Library	14,000	13,000	14,000	1,000	7.69%
Labor Relations	21,000	21,000	22,000	1,000	4.76%
Finance/Safety/Planning	30,200	30,535	30,600	65	0.21%
Athletics	0	7,650	7,900	250	3.27%
	3,059,675	3,118,094	3,134,243	16,149	0.52%

Tax Cap/Tax Cap Compliance

Municipality: School District - Central of South Lewis School District
 (230751600100)
Fiscal Year Ending: 06/30/2018
Status: Submitted

Tax Levy Limit Before Adjustments and Exclusions	
Tax Levy FYE 2017	\$8,243,849
Tax Cap Reserve Plus Interest from FYE 2016 Used to Reduce 2017	\$0
Total Tax Cap Reserve Amount (including interest earned) from FYE 2017	\$0
Tax Base Growth Factor	1.0070
PILOTs Receivable FYE 06/30/2017	\$155,000
Tort Exclusion Amount Claimed in FYE 06/30/2017	\$0
Capital Levy for FYE 06/30/2017	\$202,984
Allowable Levy Growth Factor	1.0126
PILOTs Receivable FYE 06/30/2018	\$48,812
Available Carryover from FYE 06/30/2017	\$0
Total Levy Limit Before Adjustments/Exclusions	\$8,308,755
Exclusions	
Tax Levy Necessary for Expenditures Resulting from Tort Orders/Judgements Over 5%	\$0
Capital Levy for FYE 06/30/2018	\$166,573
Tax levy necessary for pension contribution expenditures caused by growth in the system average actuarial contribution rate (ERS, PFRS) or normal contribution rate (TRS) in excess of 2 percentage points	
Teachers Retirement System	\$0
Employees Retirement System	\$0
Total Exclusions	\$166,573
Tax Levy Limit, Adjusted for Transfers, Plus Exclusions	2.8% increase max. \$8,475,328
Total Tax Cap Reserve Amount Used to Reduce 2018 Levy	\$0
2018 Proposed Levy, Net of Reserve	1.25% increase \$8,346,897
Difference between Tax Levy Limit Plus Exclusions and Proposed Levy	\$128,431
Do you plan to override the cap in 2018?	Yes No

South Lewis Central Schools 2017-18 Budget

March 7, 2017





CURRENT 2016-17 Budget

\$24,773,105

- Cost-Drivers:
 - Salaries:
 - Administrative/Supervisory/Confidential: 2.75%
 - SRP: 3.25%
 - SLTA: 2.69%
 - Healthcare: 3.5%
 - Pensions:
 - ERS: Steady @ approximately 16% of payroll
 - TRS: **DECREASE** from 11.72% to 9.8% of payroll
 - Building/Department Budgets: **DECREASE** of 1% (total = \$3,065,430)
 - BOCES and RIC Budgets: Increase of .1% (total = \$3,569,378)

- State Aid:
 - Foundation Aid: \$144,616 (1.4% increase)
 - Includes \$95,627 Community Schools Aid
 - Expense Based-Aids (Transportation, BOCES, etc...) – No Formula Change
 - Enrollment Based-Aid (Textbook/Software, Library, etc...) – No Formula Change



Local Tax Levy History and Recommendation

- Tax Levy History:
 - 2009-10: 1.79%
 - 2010-11: 3.4%
 - 2011-12: 2.98%
 - 2012-13: 1.97% (Allowable Limit was 3.46%)
 - 2013-14: 1.98% (Allowable Limit was 4.95%)
 - 2014-15: 1.98% (Allowable Limit was 5.96%)
 - 2015-16: 1.95% (Allowable Limit was 3.45%)
 - 2016-17: 0% (Allowable Limit was .12%)

- 2017-18 Tax Levy Recommendation
 - 1.25% increase (Estimated Allowable Limit is 2.80%)



2017-18 Proposed Budget

\$25,185,830

- **What is in/not in this budget compared to this year?**
 - All current programs and opportunities for students
 - Addition of two High School Electives: Photography and Graphic Design
 - Building/Department Budgets as presented/requested
 - Mini-Renovation/Capital Outlay Project
 - Up to \$100,000 district-funded up front monies with SED reimbursement the following year at our aid ratio (approximately 85%)
 - **Middle School Gym Renovation**
 - **YEAR 1: Baskets, Score Clock, Wall Pads, etc...**
 - **YEAR 2: Bleachers (motorized)**
 - Considered: MS/HS Skylight Repair/Replacement, Septic/Leach Field Repairs/Upgrades, Pavement Restoration, etc...

2017-18 Proposed Budget

\$25,185,830

-
- **What is in/not in this budget compared to this year?**
 - Minor Staffing/Program Changes
 - Addition of LCSW – Mental Health Counselor 4 days/week
 - Community Schools Funding
 - Addition of School Based Health Center – via Lewis County General Hospital
 - Community Schools Funding (**NOTE: Hospital picking up largest portion of cost**)
 - Addition of a School Resource Officer – via Lewis County Sheriff's Dept.
 - School-Violence Prevention Grant
 - 1:1 Technology Initiative
 - SmartSchool Bond Act – voter approved in November of 2014
 - Two Aides
 - One reassignment to support 1:1 Technology Initiative
 - One reassignment to support classroom/building/district needs
 - **TENTATIVE: Addition of a Part-Time Athletic Trainer**
 - Via BOCES - shared with another school district(s)
 - Lewis County General Hospital picking up portion of the cost



Community Library Request

Additional \$20,000 Total

- Four Community Libraries
 - Port Leyden Community Library
 - Lyons Falls Free Library
 - Constableville Public Library
 - B. Elizabeth Strong Memorial Library (Turin)
- Currently receive \$15,000 each (\$60,000 total)
 - Monies are collected through our tax levy
- Requesting \$20,000 each (\$80,000 total)
- Separate proposition at our May 16 vote

2017-18 Elementary (UPK-6) Enrollment

	Glenfield	Port Leyden
UPK	Up to 18 (1 class)	Up to 18 (1 class)
K (Projected)	32 (16, 16)	40 (20, 20)
1	38 (19, 19)	38 (19, 19)
2	38 (19, 19)	43 (22, 21)
3	39 (20, 19)	36 (18, 18)
4	55 (19, 19, 18)	41 (21, 20)
	<i>Total = 220/12 = 18.3</i>	<i>Total = 216/11 = 19.6</i>
	Middle School	
5	49/4 = 12.3	
6	75/4 = 18.8	



2017-18 Proposed Budget

\$25,185,830

- Spending increase of approximately 1.66%
 - Current budget is \$24,773,105
 - Cost Drivers - Salaries and Health Insurance
 - Cost Savers - TRS Pension and ESD-SVP Grant

- 1.25% Tax Levy Increase Recommendation (Allowable Limit is 2.80%)

- Current recommended budget is approximately \$125,000 short
 - To be filled with a combination of:
 - State Aid
 - Fund Balance

- Scheduled for Budget Adoption on March 21st



DISCUSSION
