

## **FOR IMMEDIATE RELEASE**

### **SOUTH LEWIS NAMES CLASS LEADERS**

Chad Luther, principal of the South Lewis Senior High School, Turin, proudly announces the class leaders for the Class of 2017.

Jordan Lehman, Kara Schindler and Hunter Trombley will be recognized as the three students receiving the highest honors for the Class of 2017 at the June graduation ceremony at South Lewis High School.

Jordan is this year's Valedictorian with an overall average of 96.78. Jordan is the daughter of Leslie Bennett-Mooney and Marshall Mooney of 7155 North Street, Port Leyden. Jordan has been very active in her high school years. She was a member of the Girls' Varsity Soccer and Volleyball teams and is currently on the Girls' Track Team. Jordan is also involved in band and chorus. She is a member of the Students Against a Vanishing Environment, Girls' Athletic Association, Spanish Club, National Honor Society and is the treasurer of the Class of 2017. While in school, Jordan has been on the High Honor Roll and is a recipient of the Clarkson University Leadership Award. Also, Jordan has been recognized as a Lions Club Scholar, a Sage College Student Sage, and as a WWNY-TV Academic All-Star. She also is a recipient of a St. John Fisher College Foreign Language Scholarship, St. John Fisher College Trustees' Scholarship, St. John Fisher College Honors Scholarship, and SUNY Polytechnic Institute Progressive Achievement Award.

Jordan plans to attend St. John Fisher College and major in Biology.

Kara Schindler is this year's Salutatorian with an overall average of 94.95. Kara is the daughter of Heather Wojdyla and David Schindler of 2914 Canal Street, Port Leyden. Kara has also been active in her high school years. She is a member of Student Council, currently the secretary for this year. She is a member of Students Against a Vanishing Environment, and is also the secretary for this group. Kara has been a member of the stage crew for the past three school musicals and has been a member of the Spanish Club for the past four years. She is a member of Senior Chorus and the Women's Ensemble and has been in Falcon Friends for two years. In sports, Kara has excelled in Varsity Outdoor and Indoor Track, where she has broken and set new sport records. Kara is also a Lions Club Scholar and has been active in the National Honor Society.

She plans to get her Associates Degree and then possibly transfer to another college and major in psychology.

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Hunter Trombley is this year's Technical Honor Student with an overall average of 89.22. Hunter is the son of Shannon and Scott Spann of 6309 Erie Canal Road, Glenfield and Jeff Trombley of Watson. Hunter was a Student of the Quarter in Automotive Technology and was on the Technical Merit List for four quarters. He has achieved the Automotive Service Excellence Certification in automobile suspension and steering, automotive brakes, automobile maintenance and light repair, and has a certification as a Hunter tire changing technician. Hunter has been on the honor roll throughout his high school years.

Hunter plans to work at Otis Technology and major in Criminal Justice and Corrections in the future.

# SOUTH LEWIS CENTRAL SCHOOLS

## 2017-2018 Instructional Calendar

**July**

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**August**

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**September**

S	M	T	W	T	F	S
						2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

**October**

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

**November**

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

**December**

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August	
31	Superintendent's Day
September	
1	Superintendent's Day
4	Labor Day
5	School Opens
October	
9	Columbus Day
November	
10	Veteran's Day Observed
22-24	Thanksgiving Holiday
December	
22, 25-29	Christmas Holiday
January	
1	New Year's Holiday
15	Martin Luther King Day
22-25	Regents Exams
February	
19	Winter Recess (President's Day)
20-23	Winter Recess
March	
30	Good Friday
April	
23-27	Spring Recess
May	
28	Memorial Day
June	
5	Regents Days
15 & 22	Rating Days
22	Last Day of School

**January**

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**February**

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			

**March**

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

**April**

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

**May**

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

**June**

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

**School Day Tally—186 Days**

Aug.	1			
Sept	20	Feb	15	
Oct	21	March	21	
Nov	18	April	16	
Dec	15	May	22	
Jan.	21	June	16	

**BOE APPROVED 4.25.17**

**NOTE:** If additional days must be used for emergency closings, the first day taken will be April 27, April 26, then 25, 24, etc. In the event of long term emergency closings, the Board of Education reserves which makeup days will be used from any scheduled recess periods and/or holidays, consistent with any language that may exist in district labor agreements.



Utica National Insurance Group®  
 2017 School Safety



# EXCELLENCE AWARD



*Presented to*

## South Lewis Central School District

In recognition of the school district's outstanding efforts to create a safer school environment, and as a direct result of the district's diligence and adherence to safety principles prescribed to safety group members, this certificate is hereby awarded on

March 22, 2017

*Mark Aquino*  
 Mark A. Aquino, CSP  
 Director of Risk Management  
 Technical and Field Services

*Brian D. Saville*  
 Brian D. Saville  
 Resident Senior Vice President  
 Educational Institutions

*David T. Brown*  
 David T. Brown, CPCU, AU  
 Underwriting Manager

*Over 40 years of keeping students and school staff safe.*

**BOARD OF COOPERATIVE EDUCATIONAL  
SERVICES OF THE SOLE SUPERVISORY  
DISTRICT OF THE COUNTIES OF  
JEFFERSON-LEWIS-HAMILTON-HERKIMER-ONEIDA**

**BALLOT FOR ELECTION TO THE BOARD OF  
COOPERATIVE EDUCATIONAL SERVICES**

Three (3) vacancies exist on the Board of Cooperative Educational Services to be filled at the annual election to be held in component school districts on April 25, 2017. Three (3) candidates have been nominated to fill these three vacancies. The members of the Board of Education of each component school district vote as a block by adopting a resolution and casting one (1) vote for each of the three vacancies to be filled. No more than one vote may be cast for any candidate. Each vacancy is for a three (3) year term of office (July 1, 2017-June 30, 2018). The three (3) candidates receiving the highest number of votes will be elected to the BOCES. No more than one person residing in a particular component school district may be elected to serve on the Board of Cooperative Educational Services at one time, except as provided in Education Law §1950 (2-a). The District Clerk, or other officer authorized to certify that a Board resolution has been adopted, shall complete this ballot by placing an ("X") next to the names of each candidate for whom a vote has been cast, and by completing the certification at the bottom of the ballot. Candidates are listed in the order in which their nominations were received along with their address and school district of residence:

***Each component Board of Education may vote for three (3) candidates listed below:***

Mrs. Grace H. Rice  
7469 Penny Settlement Rd.  
Port Leyden, NY 13433  
South Lewis Central School District

\_\_\_\_\_

Mrs. Alice Draper  
13876 Bishop Street  
Adams, NY 13605  
Belleville Henderson Central School District

\_\_\_\_\_

Mrs. Barbara Lofink  
422 South James Street  
Carthage, NY 13619  
Carthage Central School District

\_\_\_\_\_



*Adirondack-Alexandria-Beaver River-Belleville Henderson-Carthage-Copenhagen  
General Brown-Indian River-Inlet-Lafargeville-Lowville-Lyme-Sackets Harbor  
South Jefferson-South Lewis-Thousand Islands-Town of Webb-Watertown*



**BOCES**

*Pursuing Excellence*

*Proposed Budget*

*2017-2018*

**Message from the  
Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services**

The attached 2017-2018 proposed budget represents several months of work by members of the Board of Cooperative Educational Services and BOCES staff. We begin developing the budget in October. The BOCES District Superintendent and Central Office Administrators meet with component Superintendents and their administrative teams to identify new programs, new staff and staff development proposals that must be submitted to the State Education Department for approval. In the months between November and April, BOCES program administrators meet with local administrators and identify student needs for the next school year. Central Office Administrators are available to make presentations to Boards of Education. We are sensitive to the current fiscal constraints placed on our component districts and have worked hard to minimize increases in costs while at the same time sustaining high quality programs. In keeping with that effort our 2017-2018 budget represents a 4.40% increase over 2016-2017 exclusive of Federal and State Grant programs. The Administration portion of the budget represents 8% of the total budget. In keeping with Section §1950 of Education Law all retirees' health costs must be included in the Administration portion of the budget regardless of the BOCES program to which they were assigned. Sixty-Two (62%) of the Administrative budget is attributed to retiree health insurance costs.

The full budget will be presented at our Annual Meeting which will take place on April 12, 2017 at the Charles H. Bohlen Technical Center, located at 20104 NYS Route 3, Watertown, NY. The evening will begin at 6:00 p.m. with a buffet dinner prepared by Ms. Sabrina Sansucci's Culinary Arts. The 2017-2018 Budget will be presented in the Board Room at 7:00 p.m. Tours of the Technical Center will be available to interested individuals at 5:00 p.m. prior to dinner and the presentation of the proposed budget. The Central Administration portion of the budget will be voted on by component district Boards of Education on April 25, 2017. Once adopted, that part of the budget will not change for the next school year. In contrast, the service part of the budget may be adjusted as districts request new or expanded programs. In accordance with statute, the Board must finalize its projected budget by May 9, 2017 and submit it to the State Education Department.

Unlike local district budgets, our "tax levy" to component districts represents the full cost of operating programs. It is not offset by state aid or unexpended dollars from the previous year. In keeping with Section §1950 of Education Law, BOCES is required to return any unexpended funds to our component schools. School districts receive BOCES aid, excess cost and transportation aids on most expenditures in the year following the delivery of services. Aid on classrooms rented by BOCES from component districts is paid in the current year.

If you have suggestions or comments regarding the proposed 2017-2018 budget, please bring them to our attention. Through your cooperation and support of shared programs, we are able to serve the students and staff of our districts in the many ways that are outlined on the following pages. Thank you for your support.

James L. Lawrence, Jr., President  
Grace H. Rice, Vice President  
Alice M. Draper  
Sandra Young Klindt

Michael J. Kramer  
Barbara A. Lofink  
Peter E. Monaco  
Lynn A. Murray

Michael F. Young

Stephen J. Todd, District Superintendent

**VISION STATEMENT**

This BOCES will be a leader in creating, implementing, and maintaining cooperative educational programs that meet the expanding and ever-changing needs of the communities it serves.

**MISSION STATEMENT**

The University of The State of New York has a two-fold mission shared by all its member institutions: (1) to provide to every resident of the State, regardless of age, sex, economic or social status, race, religion, ethnic group or handicapping condition, the broadest range of quality educational programs and services; (2) to help the people and government of the State use the resources of the education system to advance the cultural, scientific and economic development of the State.

The mission of the BOCES is to provide and support educational programs on a regional basis in an economical, effective and efficient manner that meet the immediate and long-term needs of students of all ages as requested by component school districts, community agencies, industries, businesses and The State Education Department. (1984).

The BOCES is committed to providing diverse, equitable and high quality learning opportunities that facilitate lifelong success. Students will demonstrate diligence in functioning and communication skills necessary for personal living success. A caring, competent staff will deliver a clear, comprehensive curriculum in a safe and positive environment. (1990).

**LONG RANGE GOALS**

The BOCES supports the Regents' Bill of Rights for Children and Goals for Elementary, Middle and Secondary School Students and establishes additional goals. To provide programs for students that develop knowledge, skills and attitudes to enable them to be economically self-sufficient, contributing citizens, who possess a feeling of self-worth, and a desire for life-long learning.  
To continuously evaluate and upgrade programs and develop new services that meet the needs of an "evolving" society and its population.  
To provide leadership throughout the region in identifying educational needs, and in creatively pooling resources and personnel to meet those needs.  
To develop budgetary procedures which recognize the need for providing high quality programs while being cognizant of local economic resources.  
To regularly seek feedback from component Boards of Education and personnel regarding the effectiveness of current programs and needs in the future.  
To maintain or acquire staff, materials and facilities to operate current and future programs.  
To cooperate with other regional agencies and The State Education Department in providing programs and services that have a statewide impact.  
To annually evaluate all personnel for the purpose of continued development and assessment of contributions to the mission and goals of the BOCES.



**Jefferson-Lewis-Hamilton-Herkimer-Oneida**

**Board of Cooperative Educational Services**

**Annual Meeting**

**Adult Learning Center**

**Conference Rooms A&B**

**5836 State Route 12**

**Glenfield, New York**

**April 13, 2016**

**7:00 p.m.**

Members Present: Alice Draper, Sandra Klindt, Michael Kramer, Peter Monaco, Grace Rice, Michael Young

Members Excused: James Lawrence, Barbara Lofink, Lynn Murray

Staff Present: Michele Alagna, Patricia LaClair, Russell Berger, James Bier, Linda Carroll, Shelly Cobb, Meghan Davison, Georgia Duscakas, Stacey Eger, Marcy Grenier, Tracy Gyoerkoe, Nathan Lehman, Michael Lively, Paul Mooney, Patricia O'Driscoll, Elizabeth Peluso, Jeanette Rushford, Carrie Tibbles, Linda Torres, Michele Traynor

Others Present: John Abdo, Richard Gallo, Kurt Gehrke, Rebecca Kelly, Karl Kofod, Edward Niznik, Cheryl Steckly, Scott Storey

The Annual Meeting of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services was called to order by Mrs. Alice Draper, President of the Board, at 7:00 p.m. She welcomed all those in attendance and led them in the Pledge of Allegiance.

Chairperson Draper referred those in attendance to the meeting agenda and asked if there were any amendments. There were none. Mrs. Draper also referred meeting participants to a written greeting from Acting Commissioner of Education Berlin that was given to all participants as they entered the meeting. Chairperson Draper introduced the members of the Board of Cooperative Educational Services, BOCES administrative staff and Patricia LaClair, Clerk of the Board.

The Clerk reviewed with those in attendance the notice of the Annual Meeting. In keeping with Section §1950 of Education Law, this notice was published in the Boonville Herald, Carthage Republican/Tribune, Lowville Journal/Republican, Thousand Islands Sun and the Watertown Daily Times during the weeks of March 28 and April 4, 2016. This notice was also forwarded to each component district Board of Education member, Clerk and Superintendent. The date for the Annual Meeting was set by the Board of Cooperative Educational Services on July 8, 2015 at their Reorganizational Meeting. The Clerk called the audience's attention to the minutes of the April 15, 2015 BOCES Annual Meeting and asked that each person review this material. The Clerk called for any corrections to the minutes. No corrections were noted, and Mr. Young made a motion that was seconded by Mr. Monaco that the minutes of the April 15, 2015 Annual Meeting of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services be approved. The motion carried unanimously.

Chairperson Draper introduced Mr. Stephen J. Todd, District Superintendent and Chief Executive Officer of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services, who presented the 2015-16 proposed budget. Mr. Todd referred the audience to the Annual Meeting/Projected Budget booklet which contained budgets for each BOCES program. He began the presentation by thanking Assistant Superintendent Traynor and Business Manager O'Driscoll for the many hours of work that went into developing the proposed budget. He also thanked the entire Business Office staff and each program administrator for their efforts to control costs and keep 2016-17 increases to a minimum. The Board begins the initial development of the budget in October. In keeping with that effort our 2016-2017 budget represents a 1.35% increase over the 2015-2016 exclusive of Federal and State Grant programs. The Administration portion of the budget represents 0% of the total budget. In keeping with §1950 of Education Law all retirees' health costs must be included in the Administration portion of the budget regardless of the BOCES program to which they were assigned. Fifty-nine percent (59%) of the Administrative budget is attributed to retiree health insurance costs.

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Mr. Todd responded to questions from the audience.

Chairperson Draper thanked District Superintendent Todd for his concise and informative presentation. In closing she indicated that three vacancies exist on the Board of Cooperative Educational Services. The election of members to the BOCES will take place on April 19, 2016 as each component school board meets to cast ballots for each vacancy and to vote on the proposed 2016-2017 administrative budget. Chairperson Draper introduced Mr. Peter Monaco who was nominated by the Watertown City School District, and Mr. Michael Kramer who was nominated by the Adirondack Central School District and Ms. Marian Opela who was nominated by the Beaver River Central School District and Mr. James Lawrence, Jr., who was nominated by the Sackets Harbor Central School District.

Chairperson Draper called for a motion to adjourn the meeting. A motion was made by Mr. Young and seconded by Dr. Klindt to adjourn at 7:24 p.m. The motion carried unanimously.

Respectfully submitted,

Patricia L. LaClair

Clerk of the Board

**Remaining 2016-2017 Board Meetings**

April 12 2017	Watertown Campus - Administration Building	7:00 p.m.
May 10, 2017	Howard G. Sackett Technical Center	6:00 p.m.
June 21, 2017	Watertown Campus - Administration Building	6:00 p.m.
July 5, 2017	Watertown Campus - Administration Building	6:00 p.m.

**\*\* Tentative 2017 - 2018 Board Meetings**

August 16, 2017	Howard G. Sackett Technical Center	6:00 p.m.
September 20, 2017	Watertown Campus - Administration Building/Open House	6:00 p.m.
October 18, 2017	Howard G. Sackett Technical Center/Open House	6:00 p.m.
November 15, 2017	Boak Educational Center	6:00 p.m.
December 20, 2017	Watertown Campus - Administration Building	6:00 p.m.
January 17, 2018	Watertown Campus - Administration Building	6:00 p.m.
February 14, 2018	Howard G. Sackett Technical Center	6:00 p.m.
March 21, 2018	Watertown Campus - Administration Building	6:00 p.m.



**SERVICES AND BUDGET DEVELOPMENT CALENDAR  
2017-2018**

July 5, 2017	Board Meeting	Annual goal setting workshop; Reorganizational Meeting – Approved Annual Goals
August 2017	To Administrators	Distribute Planning Sheet: New & Expanded Programs 2018-2019 Services Guide descriptions
September 21, 2017	To District Superintendent	Planning Sheets, New & Expanded Programs 2018-2019 due
October 1, 2017	To Assistant Superintendent for Business	All Program Narratives for Services Guide, 2018-2019
November 3, 2017	To SED	New Program Data
November 15, 2017	Board Meeting	Proposals for Central Administration, O&M & Administrative Support Budgets; Services Guide
December 2017	Superintendent of Schools	Services Guide Distribution to Component Districts
December 20, 2017	Board Meeting	Budgetary Proposals for Career & Technical Education, Adult Continuing Education, and Programs for Exceptional Students
December 2017	Administration Meetings	Personnel Proposals – 2018-2019
January 17, 2018	Board Meeting	Budgetary Proposals for Instructional, Instructional Support & Itinerant Services
February 1, 2018	To BOCES	Initial Service Requests from Component Districts
February 14, 2018	Board Meeting - HGSTC	Draft Total Budget/Major Tuitions
February 16, 2018	Notice to Clerks	Nominating procedures (60 days prior to election)
March 19, 2018		Deadline for nominations (30 days prior to election)
March 21, 2018	Board Meeting	Final Budget Document
March 28, 2018	Annual Meeting Legal Notice Forwarded to Newspapers	Minimum 14 days prior to Annual Meeting
March 28, 2018	To Component Board Members, Superintendents, Clerks	Mail Annual Meeting Legal Notice (14 days prior);
April 4, 2018	To Component Clerks	Ballots mailed for voting on BOCES Administrative Budget (14 days prior to election) and Election of Members to the Board
April 11, 2018	Annual Meeting	Review of Proposed Budget
April 18, 2018	Component Boards Meet	Vote on Administrative Budget; Board members' election
May 1, 2018	To District Superintendent	Final Service Requests from Districts
May 9, 2018	Board Meeting - HGSTC	Adopt Final Budget for 2018-2019 Submission to Commissioner
June 2018	To Districts	AS-7 Contracts 2018-2019 Verification of Final Billing for 2018-2019

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# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

	2015-2016 Actual Expense	2016-2017 Original Budget	2017-2018 Projected Expense	2017-2018 Pro- posed Budget	Dollar Change	% Chg
<b><u>CENTRAL ADMINISTRATION BUDGET</u></b>						
<b>Board of Education Expense:</b>						
Salary-Clerk/IC Auditor	\$ 11,228	\$ 13,044	\$ 10,671	\$ 20,337		
Materials/Supplies	\$ 3,676	\$ 6,200	\$ 5,660	\$ 6,200		
Insurance	\$ 4,236	\$ 4,236	\$ 4,000	\$ 4,236		
Purchased Services	\$ 7,742	\$ 10,000	\$ 0	\$ 10,000		
Legal Fees	\$ 5,073	\$ 20,000	\$ 11,971	\$ 22,000		
Advertising	\$ 994	\$ 3,000	\$ 48	\$ 3,000		
Conference/Mileage	\$ 19,831	\$ 12,000	\$ 9,548	\$ 12,000		
Dues-Note 1	\$ 19,127	\$ 20,000	\$ 13,858	\$ 20,000		
Benefits	\$ 7,469	\$ 8,413	\$ 7,563	\$ 9,474		
<b>Total</b>	<b>\$ 79,376</b>	<b>\$ 96,893</b>	<b>\$ 63,319</b>	<b>\$ 107,247</b>	<b>\$ 10,354</b>	<b>10.69%</b>

<b><u>DISTRICT SUPERINTENDENT</u></b>						
Salary-local portion of D.S. Salary-Note 2	\$ 140,909	\$ 123,263	\$ 118,838	\$ 123,263		
Extra Pay	\$ 900	\$ 820	\$ 900	\$ 900		
Support Salaries	\$ 55,033	\$ 56,771	\$ 57,220	\$ 59,042		
Equipment	\$ -	\$ 3,685	\$ 3,685	\$ 3,500		
Materials/Supplies	\$ 2,733	\$ 4,500	\$ 2,863	\$ 4,500		
Auto Repairs/Parts	\$ 798	\$ 2,000	\$ 771	\$ 2,000		
Gasoline	\$ 1,905	\$ 6,200	\$ 6,231	\$ 5,000		
Purchased Services	\$ 4,607	\$ -	\$ 1,000	\$ 5,000		
Insurance	\$ 1,500	\$ 2,688	\$ 2,688	\$ 2,688		
Advertising	\$ -	\$ 2,585	\$ 2,585	\$ 2,585		
Conference/Mileage	\$ 7,778	\$ 8,500	\$ 7,823	\$ 8,500		
Dues	\$ 3,963	\$ 6,000	\$ 6,493	\$ 6,000		
Benefits	\$ 75,299	\$ 73,255	\$ 67,194	\$ 70,150		
<b>Total</b>	<b>\$ 269,342</b>	<b>\$ 290,267</b>	<b>\$ 278,291</b>	<b>\$ 293,128</b>	<b>\$ 2,861</b>	<b>0.99%</b>

<b><u>GENERAL COST OF ADMINISTRATION</u></b>						
Instructional Salaries	\$ 237,411	\$ 204,327	\$ 196,299	\$ 124,252		
Extra Pay	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500		
Support Salaries	\$ 65,121	\$ 67,726	\$ 67,002	\$ 64,773		
Extra Pay-Note 3	\$ 5,520	\$ 6,000	\$ 5,520	\$ 6,000		
Equipment	\$ 4,567	\$ 3,000	\$ 1,967	\$ 3,000		
Materials/Supplies	\$ 6,378	\$ 4,500	\$ 4,551	\$ 4,500		
Auto Repairs/Parts	\$ 288	\$ 500	\$ 0	\$ 500		
Gasoline	\$ 261	\$ 1,000	\$ 300	\$ 1,000		
Purchased Services	\$ 480	\$ 1,000	\$ 485	\$ 1,000		
Equip Repairs	\$ -	\$ 250	\$ 0	\$ 250		
Insurance	\$ 1,600	\$ 1,600	\$ 1,500	\$ 1,600		
Advertising	\$ 396	\$ 400	\$ 399	\$ 400		
Conference/Mileage	\$ 9,046	\$ 9,000	\$ 6,460	\$ 15,000		
Dues	\$ 1,761	\$ 1,000	\$ 1,779	\$ 1,000		
Benefits	\$ 105,021	\$ 114,183	\$ 104,825	\$ 100,764		
<b>Total</b>	<b>\$ 441,350</b>	<b>\$ 417,986</b>	<b>\$ 394,587</b>	<b>\$ 327,539</b>	<b>\$ -90,447</b>	<b>-21.64%</b>

Note 1 (based on 16-17 projected)

Oswego BOCES	\$430
Jeff Lew School Boards	\$375
Nat'l School Boards	\$2,700
Rural Schools Assoc.	\$650
Greater Watertown-North Country Chamber of Commerce	\$335
Port Drum Regional Liaison Organization	\$150
NYS School Boards Assoc.	\$9,553
<b>Total</b>	<b>\$14,193</b>

Note 2 (District Superintendent salary and benefits summary)

Local salary	\$123,499
Teachers retirement system	\$14,820
Worker's compensation	\$1,605
Health/dental/vision insurance	\$19,337
<b>Total local salary &amp; benefits</b>	<b>\$159,261</b>
<b>Total local and state salary for 2017-18</b>	<b>\$166,762</b>

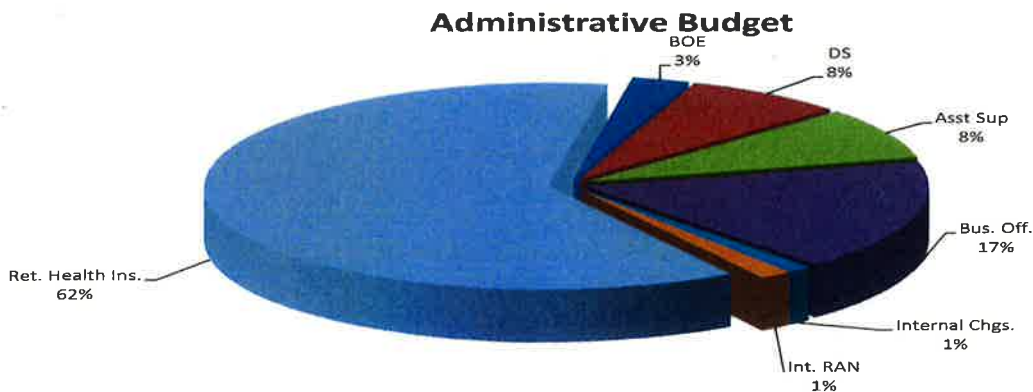
Note 3 Includes stipend for JLSBA Executive Secretary, which is reimbursed to BOCES by JLSBA

# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

	2015-2016 Actual Expense	2016-2017 Original Budget	2016-2017 Projected Expense	2017-2018 Proposed Budget	Dollar Change	% Chg
<b><u>CENTRAL SUPPORT (BUSINESS OFFICE)</u></b>						
Support Salaries	\$ 295,432	\$ 342,942	\$ 351,343	\$ 370,176		
Extra Pay— <i>Note 4</i>	\$ 6,027	\$ 800	\$ 312	\$ 800		
Equipment	\$ 1,609	\$ 2,500	\$ 1,932	\$ 2,500		
Materials/Supplies	\$ 5,856	\$ 8,000	\$ 2,027	\$ 8,000		
Purchased Services	\$ 51,062	\$ 70,000	\$ 57,251	\$ 75,000		
Equip Repairs	\$ 0	\$ 500	\$ 0	\$ 500		
Insurance	\$ 1,400	\$ 1,900	\$ 1,500	\$ 1,900		
Contract Prof Services	\$ 8,371	\$ 7,000	\$ 2,036	\$ 7,000		
Auditing	\$ 16,115	\$ 30,000	\$ 0	\$ 22,000		
Conference/Mileage	\$ 3,913	\$ 3,500	\$ 2,870	\$ 3,500		
Unemployment Tax Council	\$ 1,900	\$ 2,250	\$ 1,900	\$ 2,250		
Benefits	\$ 152,983	\$ 184,004	\$ 157,141	\$ 199,839		
<b>Total</b>	<b>\$ 548,018</b>	<b>\$ 653,396</b>	<b>\$ 572,552</b>	<b>\$ 693,465</b>	<b>\$ 40,069</b>	<b>6.13%</b>
<b><u>OTHER: UNDISTRIBUTED</u></b>						
Rent of Facilities	\$ 98,140	\$ 0	\$ 0			
Interest On Revenue Anticipation Note— <i>Note 5</i>	\$ 20,300	\$ 50,000	\$ 0	\$ 60,000		
Retiree Health Insurance— <i>Note 6</i>	\$ 2,253,155	\$ 2,362,045	\$ 2,249,757	\$ 2,474,527		
<b>Total</b>	<b>\$ 2,371,595</b>	<b>\$ 2,412,045</b>	<b>\$ 2,249,757</b>	<b>\$ 2,534,527</b>	<b>\$ 122,482</b>	<b>5.08%</b>
<b>TRANSFER CHANGES &amp; CREDITS</b>	<b>\$ 112,996</b>	<b>\$ 118,056</b>	<b>\$ 0</b>	<b>\$ 45,115</b>	<b>\$ - 72,941</b>	<b>-61.79%</b>
<b>CENTRAL ADMINISTRATION BUDGET TOTAL</b>	<b>\$ 3,821,432</b>	<b>\$ 3,991,504</b>	<b>\$ 3,556,846</b>	<b>\$ 4,011,629</b>	<b>\$ 20,125</b>	<b>0.50%</b>

- Note 4 Business Office staff consists of 7.65 FTE
- Note 5 Revenue anticipation note (RAN) to meet cash flow needs
- Note 6 Retiree health insurance reflects 237 total retirees. Expense for all retirees must be shown in the Administrative budget
- Note 7 After approval and adoption, the Administrative budget cannot be increased

New York State Education Law Section 1950 requires that Boards of Cooperative Educational Service (BOCES) present their proposed budgets for review and consideration at their Annual Meeting in April. Component school districts will meet and vote on the BOCES Administrative Budget on April 12, 2017.





# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

## CAPITAL BUDGET -- PROPOSED 2017-2018 RENTED FACILITIES SCHEDULE

SCHOOL DISTRICT & TYPE OF RENT	# OF ROOMS	RENT	O & M
Alexandria Bay (Distance Learning)	1	\$500	\$0
Beaver River (Regular, Distance Learning)	1	\$500	\$0
Belleville Henderson (Distance Learning)	1	\$500	\$0
Carthage (Regular, Distance Learning)	1	\$500	\$0
Copenhagen (Distance Learning)	1	\$500	\$0
General Brown (Distance Learning)	1	\$500	\$0
Indian River (Reg., Summer, Dist. Lrng., Office Space)	19.3	\$57,005	\$8,150
LaFargeville (Distance Learning)	1	\$500	\$0
Lowville (Regular, Distance Learning)	12.1	\$21,605	\$4,950
Lyme (Distance Learning)	1	\$500	\$0
Sackets Harbor (Distance Learning)	1	\$500	\$0
South Lewis (Reg, Dist. Lrng, Summer, Office Space)	6	\$17,250	\$2,500
Thousand Islands (Distance Learning)	1	\$500	\$0
Watertown (Regular, Summer, Distance Learning)	4	\$10,550	\$1,500
Boak Education Center (Lewis County ACES)	11	\$150,000	\$5,500
T.B.D. (Regular, Regional Summer School)	8	\$24,330	\$3,740
T.B.D. (CBO Offices Space)	15	\$45,000	\$8,150
<b>TOTAL</b>	<b>85.4</b>	<b>\$330,740</b>	<b>\$34,490</b>

	2015-2016 Actual Expense	2016-2017 Original Budget	2016-2017 Projected Expense	2017-2018 Proposed Budget	Dollar Change	% Chg
<b><u>CAPTIAL BUDGET—RENTED FACILITIES</u></b>	\$ 150,000	\$ 330,740	\$ 150,000	\$ 330,740	\$ 0	0%

The regular rate is \$3,850 per classroom or \$5 per square foot; the rent includes \$500 for operation and maintenance; rent is paid for a 10-month period.

Summer program rent is for a 30-day period. The rate varies by the type of classroom space to be rented and includes operation and maintenance.

The enhanced rate is determined by dividing the square footage rented by 770 (an average classroom size) then multiplying by the rate per room (\$6,000 per classroom equivalent). The rent per square foot is \$7.79; the rent includes operation and maintenance. The rate is paid for new or renovated classrooms.

In addition to operation and maintenance of \$500 per classroom, rent includes incidental, supervisory support, mainstreaming of students where appropriate, and use of common areas such as cafeterias and auditoriums.

Contract rent rates are determined between landlord and BOCES. Rates are determined by the services to be provided by the landlord and type of space to be rented.





# Career & Technical Education 2017-2018

## Students Hone Collaboration Skills through PBL



Culinary students, Alexandria Stemmler, Annika Ortlieb, Paige Queen, Kaydence Hoppel, and Aquan Moultrie show off their baking and display skills at the Howard G. Sackett Center's fall open house. A contest was held for best cookies and best display based on a theme.

Our newest program, *Integrated Production and Design Technology* is preparing students for a bright future in a career in Advanced Manufacturing. Vincent Slone and Paul Little learn through problem solving and teaching others.



Cosmetology students hosted the first-ever *Daddy Day Hair Factory*, teaching Dad's to style their daughter's hair. Shelby Stephenson gives a manicure to a little client.



Students in HVAC, Alonson Rogers (SJ) and Donovan Hartwell (A) had to figure out how to design and make a refrigerator, including pricing. They presented what they learned to a panel of experts.



Real-life learning and helping others, students in Medical Assistant, Katie McCarthy (TI) and Courtney Casimiro (WHS) organized and ran a blood drive.



HG Environmental Conservation & Forestry students learn from professionals in the field while they prepare their Forest Management Plan. Jeremy Thompson, surveyor from Lafave, White, and McGivern, teaches Remington O'Hara how to use a surveying equipment.



Nursing Assistant students, Heather Hoch, Elizabeth Wood, and Gabriel Dailey practice on each other before practicing on real patients for their clinical experience.



Pre-Tech and Motorcycle, Marine & Power Sports students, John Angus, Dylan Drumm, and Chris Abraham participate in a "Wind blade challenge" to see which team can design the most efficient wind blades to power a car.



Bailey Fitzgerald, Heavy Equipment student from Belleville Henderson will earn her forklift certificate, step one to a challenging career.



SkillsUSA students from the HGS Technical Center show their patriotism, organization, and fiscal skills through this project. Brianna Lawrence, Hope Cooley, and Josie Woodshow off their poster.

Want to know more about what is happening in Career and Technical Education?  
Visit us at <http://www.boces.com/careertech>.



# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

	2015-2016 Actual Expense	2016-2017 Original Budget	2016-2017 Projected Expense	2017-2018 Proposed Budget	Dollar Change	% Chg
<b><u>CAREER &amp; TECHNICAL EDUCATION (CoSer 101)</u></b>						
Salaries for all staff	\$ 3,956,446	\$ 4,275,691	\$ 3,949,452	\$ 4,410,032		
Equipment	\$ 181,297	\$ 270,000	\$ 176,288	\$ 225,000		
Materials & supplies	\$ 550,076	\$ 808,408	\$ 432,873	\$ 815,208		
Contract and Other	\$ 435,058	\$ 460,750	\$ 306,405	\$ 523,300		
Contract Profession Services	\$ 6,770	\$ 12,500	\$ 5,959	\$ 12,500		
Employee Benefits	\$ 1,806,435	\$ 1,982,113	\$ 1,686,164	\$ 2,066,088	\$ 83,975	
<b>Total Direct Expense</b>	<b>\$ 6,936,082</b>	<b>\$ 7,809,462</b>	<b>\$ 6,557,141</b>	<b>\$ 8,052,128</b>	<b>\$ 242,666</b>	<b>3.1%</b>
Total Transfer Charges	\$ 1,135,051	\$ 2,133,998	\$ -	\$ 2,248,057		
<b>Net Expense for Career &amp; Tech Education</b>	<b>\$ 8,671,133</b>	<b>\$ 9,943,460</b>	<b>\$ 6,557,141</b>	<b>\$ 10,300,185</b>	<b>\$ 356,725</b>	<b>3.6%</b>
<b>Tuition</b>		<b>\$ 9,134</b>		<b>\$ 9,134</b>		<b>0%</b>
<b><u>ADULT &amp; CONTINUING EDUCATION (CoSer 150)</u></b>	<b>\$ 1,130,944</b>	<b>\$ 1,324,305</b>	<b>\$ 792,315</b>	<b>\$ 1,364,613</b>	<b>\$ 40,308</b>	<b>3.04%</b>



*Programs for  
Exceptional Students  
2017-2018*



**Calcium Primary – Students practice overcoming obstacles in physical therapy.**



**Boak Education Center – Alternative education students celebrate Spirit Week by showcasing their personalities with their tie-dye t-shirts!**



**Evans Mills- BOCES Behavior Specialist working with a student and support staff to identify/practice strategies to help the student be successful within the classroom setting.**



**Calcium Primary – Students practice social skills while testing their memory during a group speech session.**



# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

	2015-2016 Actual Expense	2016-2017 Original Budget	2016-2017 Projected Expense	2017-2018 Proposed Budget	Dollar Change	% Chg
<b><u>PROGRAMS FOR EXCEPTIONAL STUDENTS</u></b>						
<b>15:1 (CoSer 201)</b>						
Instructional Salaries	\$ 70,013	\$ 90,138	\$ 74,060	\$ 70,538		
Salary-Sub Teachers	\$ 437	\$ 1,000	\$ 280	\$ 1,000		
Salary-Sub Aide	\$ 878	\$ -	\$ 24,195	\$ 24,655		
Equipment	\$ -	\$ 500	\$ -	\$ 500		
Materials/Supplies	\$ 131	\$ 1,000	\$ 901	\$ 1,000		
Equip Repairs	\$ 163	\$ 100	\$ 100	\$ 100		
Purchased Services	\$ 15,864	\$ -	\$ -	\$ -		
Insurance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000		
Transportation	\$ -	\$ 500	\$ -	\$ 500		
Conference/Mileage	\$ 723	\$ 500	\$ 350	\$ 500		
Ancillary Services	\$ -	\$ 500	\$ -	\$ 500		
O & M Of Classrooms	\$ -	\$ 500	\$ -	\$ 500		
Total Benefits	\$ 14,405	\$ 56,821	\$ 32,464	\$ 60,852		
<b>Total Direct Expense</b>	<b>\$ 103,614</b>	<b>\$ 152,559</b>	<b>\$ 133,350</b>	<b>\$ 161,645</b>		
<b>Total Charge from BOCES Programs</b>	<b>\$ 317,084</b>	<b>\$ 323,608</b>	<b>\$ -</b>	<b>\$ 443,344</b>		
<b>Net Expense</b>	<b>\$ 420,698</b>	<b>\$ 476,167</b>	<b>\$ 133,250</b>	<b>\$ 604,989</b>	<b>\$ 119,736</b>	<b>37.00%</b>
<b>12:1:1 (CoSer 202)</b>						
Instructional Salaries	\$ 289,655	\$ 308,915	\$ 231,285	\$ 272,050		
Extra Pay	\$ 4,550	\$ 500	\$ 3,097	\$ 500		
Salary-Teacher Assts	\$ -	\$ 34,800	\$ 13,533	\$ 16,755		
Salary-Sub Teachers	\$ 8,043	\$ 6,250	\$ 963	\$ 6,250		
Salary Support	\$ -	\$ 24,360	\$ -	\$ 24,360		
Salary-Tchr Aide	\$ 399,795	\$ 412,692	\$ 400,879	\$ 415,120		
Salary-Sub Aide	\$ 38,578	\$ 15,000	\$ 11,753	\$ 15,000		
Equipment	\$ -	\$ 2,500	\$ -	\$ 2,500		
Materials/Supplies	\$ 4,187	\$ 9,000	\$ 5,977	\$ 9,000		
Insurance	\$ 3,638	\$ 3,638	\$ 3,500	\$ 3,638		
Transportation	\$ -	\$ 20,000	\$ -	\$ 20,000		
Conference/Mileage	\$ 572	\$ 2,000	\$ 200	\$ 2,000		
Ancillary	\$ 8,320	\$ -	\$ -	\$ -		
O & M Of Classrooms	\$ 2,000	\$ 8,750	\$ -	\$ 8,750		
Total Benefits	\$ 448,054	\$ 526,492	\$ 453,407	\$ 532,237		
<b>Total Direct Expense</b>	<b>\$ 1,207,392</b>	<b>\$ 1,374,897</b>	<b>\$ 1,124,594</b>	<b>\$ 1,328,160</b>		
<b>Total Charges from BOCES Programs</b>	<b>\$ 1,086,699</b>	<b>\$ 1,221,309</b>	<b>\$ -</b>	<b>\$ 1,241,472</b>		
<b>Net Expense</b>	<b>\$ 2,294,061</b>	<b>\$ 2,596,206</b>	<b>\$ 1,124,594</b>	<b>\$ 2,569,632</b>	<b>\$ (26,574)</b>	<b>-1.02%</b>
<b>Resource Rm/Inclusion Teacher (CoSer 216 A,B,C)</b>						
Instructional Salaries	\$ 526,865	\$ 529,675	\$ 441,361	\$ 464,580		
Extra Pay	\$ -	\$ -	\$ -	\$ -		
Salary-Sub Teachers	\$ 2,665	\$ 14,000	\$ 320	\$ 14,000		
Salary-Sub Teacher Aide	\$ -	\$ -	\$ -	\$ -		
Equipment	\$ -	\$ 2,500	\$ -	\$ 2,500		
Materials/Supplies	\$ 532	\$ 7,000	\$ 1,303	\$ 7,000		
Purchased Services	\$ -	\$ 500	\$ -	\$ 500		
Insurance	\$ 2,645	\$ 2,645	\$ 2,500	\$ 2,645		
Conference/Mileage	\$ -	\$ 4,000	\$ -	\$ 4,000		
Total Benefits	\$ 200,137	\$ 233,899	\$ 82,411	\$ 227,715		
<b>Total Direct Expense</b>	<b>\$ 752,844</b>	<b>\$ 794,219</b>	<b>\$ 627,895</b>	<b>\$ 722,940</b>		
<b>Total Charges from BOCES Programs</b>	<b>\$ 14,584</b>	<b>\$ 49,269</b>	<b>\$ -</b>	<b>\$ 49,269</b>		
<b>Net Expense</b>	<b>\$ 767,428</b>	<b>\$ 843,488</b>	<b>\$ 627,895</b>	<b>\$ 772,209</b>	<b>\$ (71,279)</b>	<b>-8.45%</b>

# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

	2015-2016 Actual Expense	2016-2017 Original Budget	2016-2017 Projected Expense	2017-2018 Proposed Budget	Dollar Change	% Chg
<b>12:1.3:1 (CoSer 208)</b>						
Instructional Salaries	\$ 402,660	\$ 414,810	\$ 466,656	\$ 488,440		
Extra Pay	\$ 80	\$ 3,000	\$ 825	\$ 3,000		
Salary-Teacher Assts	\$ 98,571	\$ 143,389	\$ 82,957	\$ 168,944		
Salary-Sub Teachers	\$ 7,178	\$ 14,000	\$ 8,859	\$ 14,000		
Salary - Support	\$ -	\$ 24,360	\$ -	\$ -		
Salary-Tchr Aide	\$ 587,187	\$ 578,514	\$ 539,987	\$ 601,655		
Salary-Sub Aide	\$ 45,513	\$ 50,000	\$ 9,035	\$ 50,000		
Equipment	\$ -	\$ 2,500	\$ -	\$ 2,500		
Materials/Supplies	\$ 9,800	\$ 10,000	\$ 9,394	\$ 10,000		
Purchased Services	\$ 66	\$ 1,000	\$ 250	\$ 1,000		
Insurance	\$ 2,392	\$ 2,488	\$ 2,000	\$ 2,488		
Transportation	\$ -	\$ 5,000	\$ -	\$ 5,000		
Conference/Mileage	\$ 2,186	\$ 3,000	\$ 609	\$ 3,000		
Ancillary Services	\$ 11,440	\$ 12,500	\$ -	\$ 12,500		
O & M Of Classrooms	\$ 3,945	\$ 4,000	\$ -	\$ 4,000		
Total Benefits	\$ 645,435	\$ 741,339	\$ 601,224	\$ 781,060		
<b>Total Direct Expense</b>	<b>\$ 1,816,453</b>	<b>\$ 2,009,900</b>	<b>\$ 1,721,796</b>	<b>\$ 2,147,587</b>		
<b>Total Charges from BOCES Programs</b>	<b>\$ 2,218,951</b>	<b>\$ 2,382,759</b>	<b>\$ -</b>	<b>\$ 2,394,268</b>		
<b>Net Expense</b>	<b>\$ 4,035,404</b>	<b>\$ 4,392,659</b>	<b>\$ 1,721,796</b>	<b>\$ 4,541,855</b>	<b>\$ 149,196</b>	<b>3.40%</b>

## 8:1:1 & 6:1:1 (CoSer 218)

Instructional Salaries	\$ 1,263,632	\$ 1,533,621	\$ 1,496,421	\$ 1,584,421		
Extra Pay	\$ 1,829	\$ 25,000	\$ 1,733	\$ 25,000		
Salary-Teacher Asst	\$ 436,855	\$ 526,728	\$ 452,903	\$ 550,158		
Salary-Sub Teachers	\$ 46,765	\$ 35,000	\$ 8,531	\$ 35,000		
Salary-Stipend	\$ 400	\$ -	\$ 627	\$ -		
Extra Pay	\$ -	\$ 2,000	\$ -	\$ 2,000		
Salary-Teacher Aide	\$ 243,254	\$ 351,373	\$ 348,046	\$ 365,428		
Salary-Sub Aide	\$ 96,003	\$ -	\$ 17,680	\$ -		
Equipment	\$ -	\$ 2,500	\$ 1,057	\$ 2,500		
Materials/Supplies	\$ 12,577	\$ 25,000	\$ 18,746	\$ 25,000		
Purchased Services	\$ 2,000	\$ 25,000	\$ -	\$ 25,000		
Insurance	\$ 19,000	\$ 19,760	\$ 19,000	\$ 19,760		
Transportation	\$ -	\$ 5,000	\$ -	\$ 5,000		
Consultants	\$ -	\$ 1,500	\$ -	\$ 1,500		
Conference/Mileage	\$ 4,043	\$ 8,000	\$ 2,734	\$ 8,000		
Ancillary Services	\$ 37,960	\$ 43,500	\$ -	\$ 43,500		
O & M Of Classrooms	\$ 7,255	\$ 8,255	\$ -	\$ 8,255		
Total Benefits	\$ 1,071,737	\$ 1,251,480	\$ 980,686	\$ 1,312,396		
<b>Total Direct Expense</b>	<b>\$ 3,243,310</b>	<b>\$ 3,863,717</b>	<b>\$ 3,348,164</b>	<b>\$ 4,012,918</b>		
<b>Total Charges from BOCES Programs</b>	<b>\$ 2,472,243</b>	<b>\$ 2,820,750</b>	<b>\$ -</b>	<b>\$ 2,917,483</b>		
<b>Net Expense</b>	<b>\$ 5,715,553</b>	<b>\$ 6,684,467</b>	<b>\$ 3,348,164</b>	<b>\$ 6,930,401</b>	<b>\$ 245,934</b>	<b>3.68%</b>





# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES

## PROPOSED 2017-2018 BUDGET

	2015-2016 Actual Expense	2016-2017 Original Budget	2016-2017 Projected Expense	2017-2018 Proposed Budget	Dollar Change	% Chg
<b><u>SPECIAL ED ITINERANT PROGRAM BUDGETS</u></b>						
Visually Impaired (CoSer 309)	\$ 109,917	\$ 164,029	\$ 86,680	\$ 153,988		
Hearing Impaired (CoSer 319)	\$ 183,598	\$ 204,687	\$ 176,832	\$ 211,570		
Secondary Guidance Counselor (CoSer 323)	\$ 220,248	\$ 222,636	\$ -	\$ 222,636		
Physical Therapist Itinerant (CoSer 326)	\$ 566,178	\$ 607,042	\$ -	\$ 607,042		
Interpreter-Hearing Impaired/Deaf (CoSer 328)	\$ 104,114	\$ 124,305	\$ 132,413	\$ 147,855		
Occupational Therapist (CoSer 330)	\$ 1,132,271	\$ 1,216,607	\$ -	\$ 1,233,023		
Nurse Practitioner (OHM) CoSer 342)	\$ 42,269	\$ 40,000	\$ -	\$ 40,000		
School Physician (OHM) (CoSer 343)	\$ 3,429	\$ 3,500	\$ -	\$ 3,500		
Supervisor: Handicapped Programs * New (CoSer350)	\$ 96,641	\$ 105,303	\$ 1,905	\$ 117,300		
Teacher of the Hard of Hearing (CoSer 360)	\$ 27,623	\$ -	\$ 20,767	\$ -		
<b>Total Itinerant Programs</b>	<b>\$ 2,486,288</b>	<b>\$ 2,688,109</b>	<b>\$ 418,597</b>	<b>\$ 2,736,914</b>	<b>\$ 48,805</b>	<b>1.8%</b>

<b><u>INSTRUCTIONAL ITINERANT PROGRAM BUDGETS</u></b>						
School Psychologist (CoSer 308)	\$ 375,892	\$ 417,773	\$ 350,451	\$ 422,147		
Foreign Language (CoSer 327)	\$ 510	\$ 120,821	\$ 794	\$ 124,265		
Physical Education (CoSer 340)	\$ 32,092	\$ 55,087	\$ 254	\$ 57,808		
Itinerant Art (CoSer 371)	\$ 83,837	\$ 97,471	\$ 542	\$ 97,335		
Itinerant Health Education (CoSer 372)	\$ 57,966	\$ 102,552	\$ 648	\$ 98,837		
Advanced Science (CoSer 373)	\$ 93,335	\$ 105,461	\$ 83,542	\$ 108,095		
Bi-Lingual/ESL: Itinerant (374 CoSer)	\$ 35,701	\$ 35,133	\$ 58,061	\$ 79,850		
Compensatory Educational Services (399 CoSer)	\$ 219,703	\$ 315,771	\$ 113,447	\$ 275,440		
<b>Total Itinerant Programs</b>	<b>\$ 899,036</b>	<b>\$ 1,250,069</b>	<b>\$ 607,739</b>	<b>\$ 1,263,777</b>	<b>\$ 13,708</b>	<b>1.1%</b>

### **SPECIAL EDUCATION RELATED SERVICES PROGRAM BUDGETS**

Special Education Supervision (CoSer 703)	\$ 972,770	\$ 1,212,946	\$ 1,037,982	\$ 1,297,831		
Occupational/Physical Therapy (CoSer 704)	\$ 2,276,803	\$ 2,480,093	\$ 2,303,431	\$ 2,496,509		
Speech Therapy (CoSer 705)	\$ 2,150,030	\$ 2,369,301	\$ 2,141,293	\$ 2,445,681		
School Social Worker (CoSer 707)	\$ 700,855	\$ 729,897	\$ 581,783	\$ 745,713		
Vocational Assessment (CoSer 708)	\$ 370,428	\$ 376,293	\$ 351,877	\$ 390,165		
Life Skills (CoSer 709)	\$ 160,856	\$ 145,713	\$ 168,002	\$ 186,039		
Adaptive Physical Education (CoSer 710)	\$ 308,654	\$ 321,580	\$ 307,525	\$ 333,089		
Medical Support Services (CoSer 712)	\$ 134,958	\$ 143,424	\$ 135,883	\$ 147,961		
Assistive Technology (CoSer 714)	\$ 80,402	\$ 92,927	\$ 20,758	\$ 93,743		
<b>Total Related Services Program Budget</b>	<b>\$ 7,155,756</b>	<b>\$ 7,872,174</b>	<b>\$ 7,048,534</b>	<b>\$ 8,136,731</b>	<b>\$ 264,557</b>	<b>3.4%</b>

### **SPECIAL ED SERVICES OTHER BOCES**

Other BOCES (OHM)	\$ 105,616	\$ 143,005	\$ -	\$ 143,005	\$ -	0%
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### **TUITIONS**

Program	2016-2017	2017-2018	% Inc
201	\$ 10,854	\$ 10,854	0.0%
202	\$ 21,897	\$ 22,392	2.26%
208	\$ 29,505	\$ 29,505	0.0%
216	\$ 113,609	\$ 116,980	2.97%
218	6:1:1 \$ 45,849	\$ 47,171	1.67%
218	8:1:1 \$ 28,336	\$ 29,281	1.92%
218	6:1:2 \$ 39,670	\$ 40,993	1.92%

# *Program and Professional Development 2017-2018*

## **Professional Development Workshop**

Thus far in 2016-2017, 92 workshops have been offered and 1,852 people attended a workshop.



**Summer School CoSer** Jeff-Lewis BOCES Online Summer School CoSer has been approved by SED . There are currently five districts in Jeff-Lewis BOCES interested in this format for a summer school, as well as two districts in St. Lawrence county. We have two options for districts; either a 3 week or 6 week summer school. This allows districts the flexibility to run a credit recovery program only or a credit recovery and accrual program. Coordinators and tutors will attend trainings in the spring to prepare for this initiative.



**Math Network** Math teachers and coaches from across the Jefferson-Lewis BOCES Region work in grade level bands to strengthen student learning through shared ideas and professional insights surrounding differentiated, student centered mathematics instruction. Collaborative groups will be discussing standards, pacing, vertical alignment and more as needs arise. The network meeting structure was designed by teachers and coaches to most effectively meet the needs for mathematics instruction. We look forward to broadening the network of teachers through quarterly meetings focused on the standards, needs, and teacher/coach experiences.



**School Library System Sharable MakerSpaces** The School Library System is designing MakerSpace kits to loan to the school districts. These kits will include 3D printers, pancake printers, sewing machines, robots for students to gain hands-on experience with coding, electronics for students to explore how circuits work, and materials for students to program computers.



**March Book Madness** March isn't just for basketball; it's also a great time for reading. The School Library System is pleased to announce its inaugural March Book Madness Tournament. Elementary and secondary school students in parts of the North Country will have the opportunity to vote for their favorite books through their school libraries during the month.



**Music Matters** At our Music Matters! Workshop teachers from early childhood programs, special education programs, and OT/PT programs learned to implement joyful, stress-relieving, interactive music and movement activities designed for whole brain playful development.

**Design Thinking** Our "Design Thinking" workshop helps teachers and TA's learn how to use the stages of Design Thinking to creatively solve problems.

Orienteering is a fun way to introduce students to the skills of map reading. During this workshop our participants were guided through several activities that they were able to use back in their physical education, science and social studies classrooms right away





# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

**State Mandated Workshops:** PPD began implementing in the Fall of 2017 a blended format for Dignity Act (DASA) Training, while keeping the traditional in-person training as well. The DASA training was offered either in person or online every 4-5 weeks in both Watertown and Canton. In connection with these NYS mandated workshops, PPD offers Substitute and Teacher Assistant Workshops. In this two-day workshop, participants receive certificates in both DASA and School Violence, as well as the opportunity to complete the Child Abuse/Mandated Reporter training online. In addition to these trainings, NYSED has approved Jeff-Lewis BOCES to offer School Violence in an online format.



**New Teacher Network** - Non-tenured teachers were invited to join a network and become involved in educational and professional opportunities around relevant educational topics and timely events relating to education. Participants have been discussing methods of communication, organization, and planning as well as how to manage stress and find balance between work and home.

**School Culture Rewired** - School Culture Rewired: How to Define, Assess, and Transform It written by Steve Gruenert & Todd Whitaker was utilized as a guiding resource to address sub-culture, and overall cultural, needs of a component district. The process began by ensuring that members of the instructional team possessed a clear understanding of school culture and climate. The second step was identifying and defining the current school culture through the utilizing of the survey instruments provided in the book to determine areas of strength and areas that required focus and growth. The final steps determined the gaps between the desired culture and the current culture and a plan was designed to close that gap and strengthen the culture within the Middle School and High School English Language Arts and Mathematics departments. Through the guidance provided by this text, educators were empowered to successfully begin the transformation required to strengthen the sub-cultures, and overall culture, within the district.



**COGNOS and DATA** – Training was provided to districts regarding the utilization of COGNOS and NYS Assessments to drive student instruction and learning in their districts.

**ZEARN** – Zearn training was provided to component districts to support their mathematical learning in grades K-5. Teachers returned to their districts and began implementing the program and supports the Great Minds Mathematics curriculum.



# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

	2016-2016 Actual Expense	2016-2017 Original Budget	2016-2017 Projected Expense	2017-2018 Proposed Budget	Dollar Change	% Chg
<b><u>INSTRUCTIONAL SERVICES BUDGETS</u></b>						
Distance Learning (CoSer 401)	\$ 586,766	\$ 701,376	\$ 150,574	\$ 700,695		
Art's In Education (CoSer 410)	\$ 279,745	\$ 132,785	\$ 258,631	\$ 140,525		
School Bus/Fire Safety (CoSer 412)	\$ 306,107	\$ 289,849	\$ 323,851	\$ 292,671		
Alternative Education (CoSer 433)	\$ 42,986	\$ 171,826	\$ 59,449	\$ 174,972		
Regents Dipl Based Altern. Ed (CoSer 435)	\$ 908,221	\$ 1,061,984	\$ 717,620	\$ 1,087,329		
Academic Programs-OCM (CoSer 445)	\$ 12,800	\$ 2,000	\$ 5,562	\$ 2,000		
Academic Programs-CEW (CoSer 446)	\$ 1,846	\$ 500	\$ 1,447	\$ 500		
Academic Programs-Monroe 1 (CoSer 447)	\$ -	\$ -	\$ -	\$ -		
Academic Programs-TST (CoSer 448)	\$ 450	\$ -	\$ -	\$ -		
Distance Learning OHM (CoSer 451)	\$ 93,649	\$ 10,000	\$ -	\$ 10,000		
Exploratory Enrichment-OHM (Co-Ser 460)	\$ 5,896	\$ 1,000	\$ -	\$ 1,000		
Equivalent Attendance-MO (CoSer 473)	\$ 2,119	\$ -	\$ 1,375	\$ -		
Arts in Education-CO (CoSer 480)	\$ -	\$ 50,000	\$ -	\$ 50,000		
Arts in Education-Oswego (CoSer 481)	\$ 30,698	\$ 15,000	\$ 2,695	\$ 15,000		
Arts in Education-WSWHE (CoSer 482)	\$ 55,895	\$ -	\$ -	\$ -		
<b>Total Instructional Services Program</b>	<b>\$ 2,327,178</b>	<b>\$ 2,436,320</b>	<b>\$ 1,521,204</b>	<b>\$ 2,474,692</b>	<b>\$ 38,572</b>	<b>1.6%</b>
<b><u>INSTRUCTIONAL SUPPORT BUDGETS</u></b>						
CSE Chairperson (CoSer 501)	\$ 230,358	\$ 230,595	\$ 243,824	\$ 275,909		
Educational Communications (CoSer 502)	\$ 510,354	\$ 522,805	\$ 370,332	\$ 544,540		
Educational Comm. Ctr. OHM (CoSer 503)	\$ 6,484	\$ 7,000	\$ -	\$ 7,000		
Gifted and Talented (CoSer 506)	\$ 20,764	\$ 24,957	\$ 12,810	\$ 25,482		
Coaching (CoSer 507)	\$ 25,270	\$ 27,427	\$ 13,150	\$ 27,427		
Instructional Computer Services (CoSer 508)	\$ 4,103,877	\$ 2,600,000	\$ 3,143,354	\$ 2,600,000		
Model Schools (CoSer 509)	\$ 239,405	\$ 300,000	\$ 265,361	\$ 300,000		
Microcomputer Support (CoSer 511)	\$ 10,439	\$ 16,931	\$ 5,338	\$ -		
Inter-Scholastic Sports Coordination (CoSer 515) * New	\$ 104,976	\$ 115,451	\$ 88,908	\$ 136,689		
Science Kits (CoSer 517)	\$ 30,692	\$ 60,000	\$ 23,990	\$ 60,000		
Office of Instructional Services (CoSer 518)	\$ 845,721	\$ 1,057,740	\$ 522,320	\$ 1,064,657		
Staff Development Other SSL (CoSer 524)	\$ 970	\$ -	\$ -	\$ -		
Coordinator of Athletics (CoSer 525)	\$ 2,700	\$ 3,500	\$ 2,700	\$ 3,500		
Library Automation Service (CoSer 526)	\$ 110,006	\$ 105,000	\$ 109,686	\$ 105,000		
Library Media Services (CoSer 528)	\$ 244,705	\$ 154,145	\$ 252,791	\$ 157,057		
Model Schools OHM (CoSer 538)	\$ 4,530	\$ -	\$ -	\$ -		
Printing (CoSer 542)	\$ 41,310	\$ 35,000	\$ 27,707	\$ 35,000		
Instructional Materials Dev (CoSer 553)	\$ 10,876	\$ -	\$ 11,178	\$ -		
School Curriculum Improvement (Other BOCES)	\$ 58,887	\$ 33,800	\$ 43,414	\$ 33,800		
Staff Development (Other BOCES)	\$ 26,550	\$ 19,500	\$ 41,550	\$ 19,500		
<b>Total Instructional Support Programs</b>	<b>\$ 6,628,874</b>	<b>\$ 5,313,851</b>	<b>\$ 5,178,413</b>	<b>\$ 5,395,561</b>	<b>\$ 81,710</b>	<b>1.5%</b>



# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES

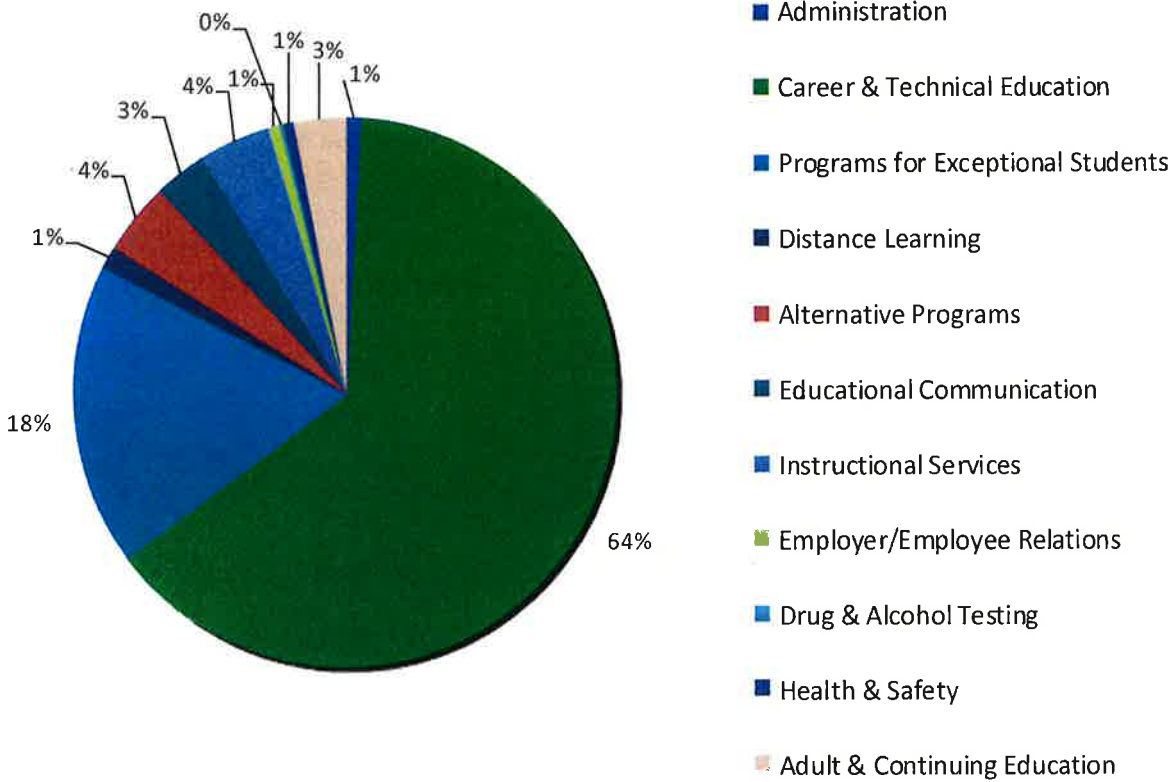
## PROPOSED 2017-2018 BUDGET

	2015-2016 Actual Expense	2016-2017 Original Budget	2016-2017 Projected Expense	2017-2018 Proposed Budget	Dollar Change	% Chg
<b><u>NON-INSTRUCTIONAL SUPPORT BUDGETS</u></b>						
Administrative Computer Services (CoSer 601)	\$ 5,767,458	\$ 3,227,059	\$ 4,561,154	\$ 3,300,000		
Employer/Employee Relations (CoSer 602)	\$ 316,530	\$ 343,299	\$ 344,246	\$ 355,630		
Cooperative Recruitment (CoSer 603)	\$ 16,339	\$ 25,555	\$ 17,973	\$ 25,613		
Bus Driver Training (CoSer 604)	\$ 19,850	\$ 33,935	\$ 10,484	\$ 34,628		
Regional Planning (CoSer 605)	\$ 120,297	\$ 248,302	\$ 43,915	\$ 180,211		
State Aid Planning (CoSer 606)	\$ 77,065	\$ 55,278	\$ 55,890	\$ 55,278		
Staff Development: Board of Education Herkimer (CoSer 607)	\$ 35	\$ -	\$ -	\$ -		
Cooperative Purchasing (CoSer 608)	\$ 82,236	\$ 74,160	\$ 83,687	\$ 74,160		
Teacher Certification (CoSer 611)	\$ 79,099	\$ 82,382	\$ 80,331	\$ 127,197		
Negotiations MO (CoSer 612)	\$ 21,716	\$ -	\$ 26,400	\$ -		
Drug and Alcohol Testing (CoSer 614)	\$ 228,011	\$ 327,311	\$ 206,856	\$ 334,789		
Health and Safety (CoSer 615)	\$ 366,663	\$ 392,818	\$ 381,824	\$ 435,902		
Policy Update Service (CoSer 617)	\$ 22,950	\$ 15,000	\$ 19,850	\$ 15,000		
Business Office Support (CoSer 622)	\$ 66,410	\$ 72,546	\$ 13,896	\$ 78,689		
Telephone Interconnect (CoSer 626)	\$ 14,772	\$ 10,000	\$ -	\$ 10,000		
Microfilming Records Management OHM (CoSer 627)	\$ 2,500	\$ -	\$ -	\$ -		
Employee Assistant Program OHM (CoSer 628)	\$ 851	\$ -	\$ -	\$ -		
Telecommunications OHM (CoSer 629)	\$ 23,811	\$ 15,000	\$ -	\$ 15,000		
Cooperative Bidding OCM (CoSer 632)	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900		
Recruiting Service Putman N West (CoSer 633)	\$ 16,156	\$ 15,000	\$ -	\$ 15,000		
Substitute Coordination OHM (CoSer 634)	\$ 9,695	\$ 8,500	\$ -	\$ 8,500		
Computer Svcs. Admin. Management (CoSer 636)	\$ 12,972	\$ -	\$ 12,861	\$ -		
Employee Benefit Coordination Herkimer (CoSer 637)	\$ 4,084	\$ 4,275	\$ 4,384	\$ 4,275		
Medicaid Remimbursement MO (CoSer 638)	\$ 28,515	\$ -	\$ 18,450	\$ -		
Computer Svcs. Admin. Mgmt. E Suffex (CoSer 639)	\$ 106,206	\$ -	\$ 99,692	\$ -		
Computer Service-Mgmt OCM (CoSer 640)	\$ 18,750	\$ -	\$ 18,930	\$ -		
GASB 45 Planning & Evaluation (CoSer 645)	\$ 69,625	\$ 76,467	\$ 24,161	\$ 76,867		
Benefits Coordination (CoSer 655)	\$ 77,104	\$ 202,600	\$ 516,089	\$ 992,117		
<b>Total Non-Instuctional Support Programs</b>	<b>\$ 7,574,600</b>	<b>\$ 5,234,387</b>	<b>\$ 6,545,973</b>	<b>\$ 6,143,756</b>	<b>\$ 909,369</b>	<b>17.4%</b>
<b><u>OPERATION &amp; MAINTENANCE (CoSer 701)</u></b>						
Salary for All Staff	\$ 1,056,290	\$ 1,208,005	\$ 1,057,256	\$ 1,216,339		
Equipment	\$ 100,106	\$ 130,000	\$ 64,135	\$ 110,000		
Materials/Supplies	\$ 234,162	\$ 251,000	\$ 196,668	\$ 261,000		
Contract & Other	\$ 1,304,728	\$ 1,683,500	\$ 1,132,023	\$ 1,798,000		
Employee Benefits	\$ 576,585	\$ 639,857	\$ 578,094	\$ 683,697		
<b>Total (CoSer 701)</b>	<b>\$ 3,271,871</b>	<b>\$ 3,912,362</b>	<b>\$ 3,028,176</b>	<b>\$ 4,069,036</b>	<b>\$ 156,674</b>	<b>4.0%</b>
<b><u>DISTRIBUTION OF OPERATION &amp; MAINTENANCE CHARGES</u></b>						
	<b>15-16</b>	<b>16-17</b>	<b>17-18</b>			
Administration	\$ 33,735	\$ 33,735	\$ 33,735			
Career & Technical Education	\$ 2,489,242	\$ 2,489,242	\$ 2,603,301			
PES	\$ 733,704	\$ 724,704	\$ 720,000			
Distance Learning	\$ 42,379	\$ 42,379	\$ 54,000			
Alternative Programs	\$ 159,400	\$ 159,400	\$ 171,000			
Educational Communications	\$ 122,294	\$ 122,294	\$ 127,000			
Instructional Services	\$ 148,805	\$ 159,892	\$ 171,000			
Employer/Employee Relations	\$ 8,346	\$ 8,346	\$ 27,000			
Drug & Alcohol Testing	\$ 4,173	\$ 4,173	\$ 9,000			
Health and Safety	\$ 8,346	\$ 8,346	\$ 27,000			
Adult Education	\$ 122,294	\$ 122,294	\$ 126,000			
<b>Total Operation and Maintenance Charges</b>	<b>\$ 3,912,362</b>	<b>\$ 3,874,805</b>	<b>\$ 4,069,036</b>			

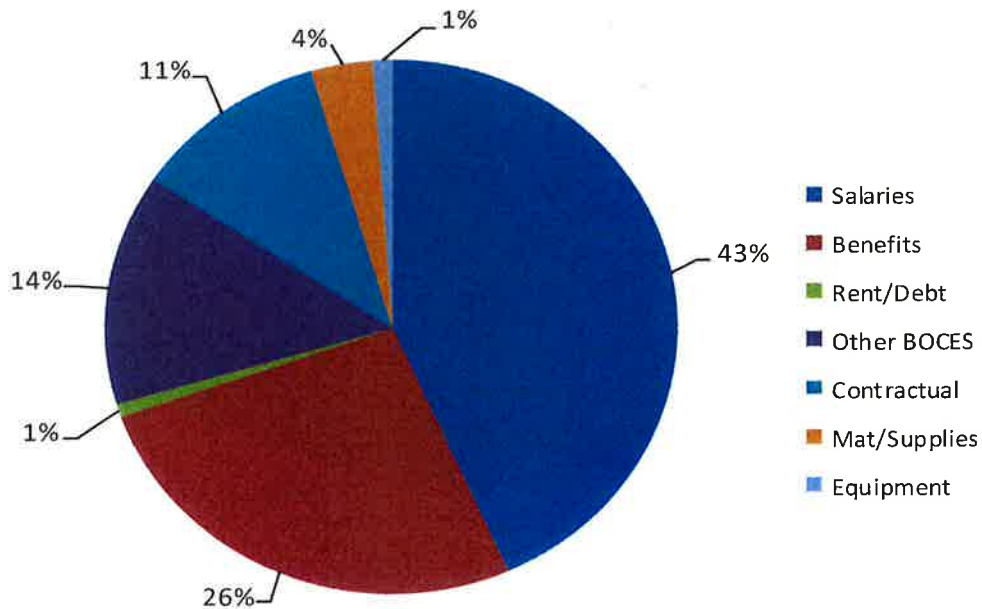


# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

## Operations & Maintenance



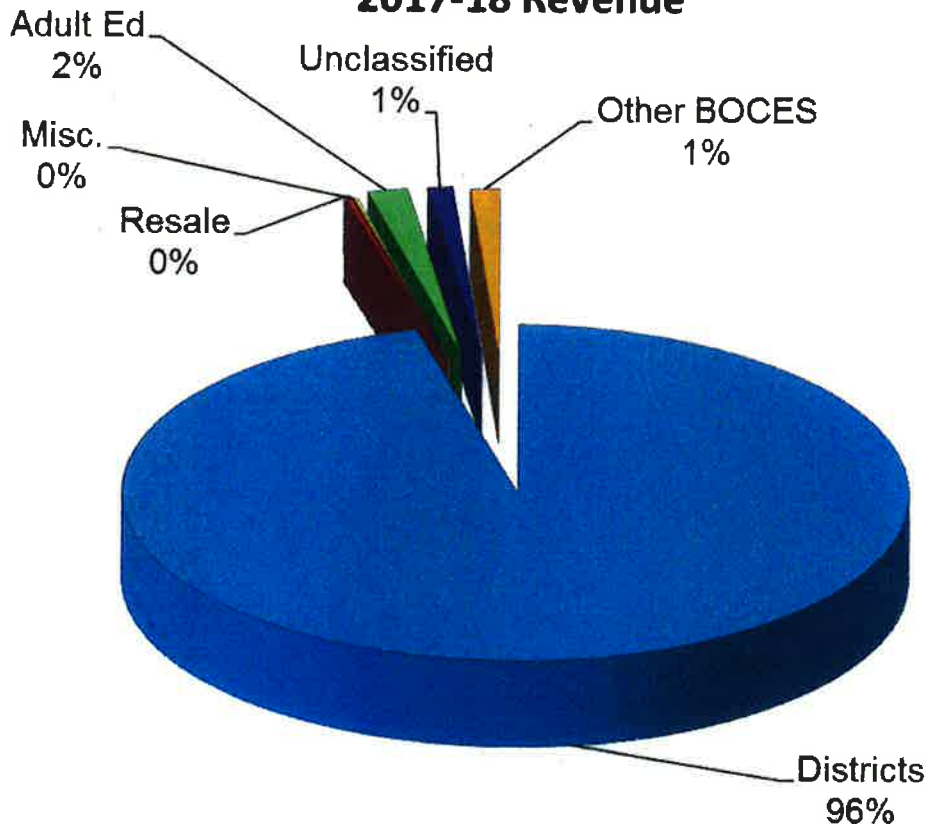
## Budget Distribution by Object Code



# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

<u>REVENUE SUMMARY</u>	Actual Revenue 2015-2016	Original Budget 2016-2017	Projected Revenue 2016-2017	Proposed Budget 2017-2018
Interest on Investments	\$ 284	\$ 6,000	\$ 500	\$ 6,000
Resale of Materials	39,621	110,000	50,000	110,000
Indirect Costs	20,510	10,000	10,000	10,000
Adult Education Tuitions	1,121,199	800,000	800,000	800,000
Insurance Recoveries	23,531	-	-	-
Unclassified	282,825	500,000	50,000	500,000
Refunds of Prior Years Expenses	1,154	50,000	-	50,000
Charges to Other BOCES	1,106,043	550,000	-	600,000
Component School Districts	<u>\$ 44,502,191</u>	<u>\$ 45,642,943</u>	<u>\$ 41,711,579</u>	<u>\$ 47,695,700</u>
<b>Total Operating Fund Revenue</b>	<b>\$ 47,097,358</b>	<b>\$ 47,668,943</b>	<b>\$ 42,622,079</b>	<b>\$ 49,771,700</b>
<b>INCREASE</b>	<b>\$ 2,102,757</b>			
<b>PERCENTAGE INCREASE:</b>	<b>4.4%</b>			
<b>Federal/State Programs</b>	<u>\$ 6,136,374</u>	<u>\$ 2,552,349</u>	<u>\$ 3,555,207</u>	<u>\$ 3,061,108</u>
<b>Total Revenue</b>	<b>\$ 53,233,732</b>	<b>\$ 50,221,292</b>	<b>\$ 48,280,043</b>	<b>\$ 52,832,808</b>
<b>INCREASE</b>	<b>\$ 2,611,516</b>			
<b>PERCENTAGE INCREASE:</b>	<b>5.2%</b>			

## 2017-18 Revenue

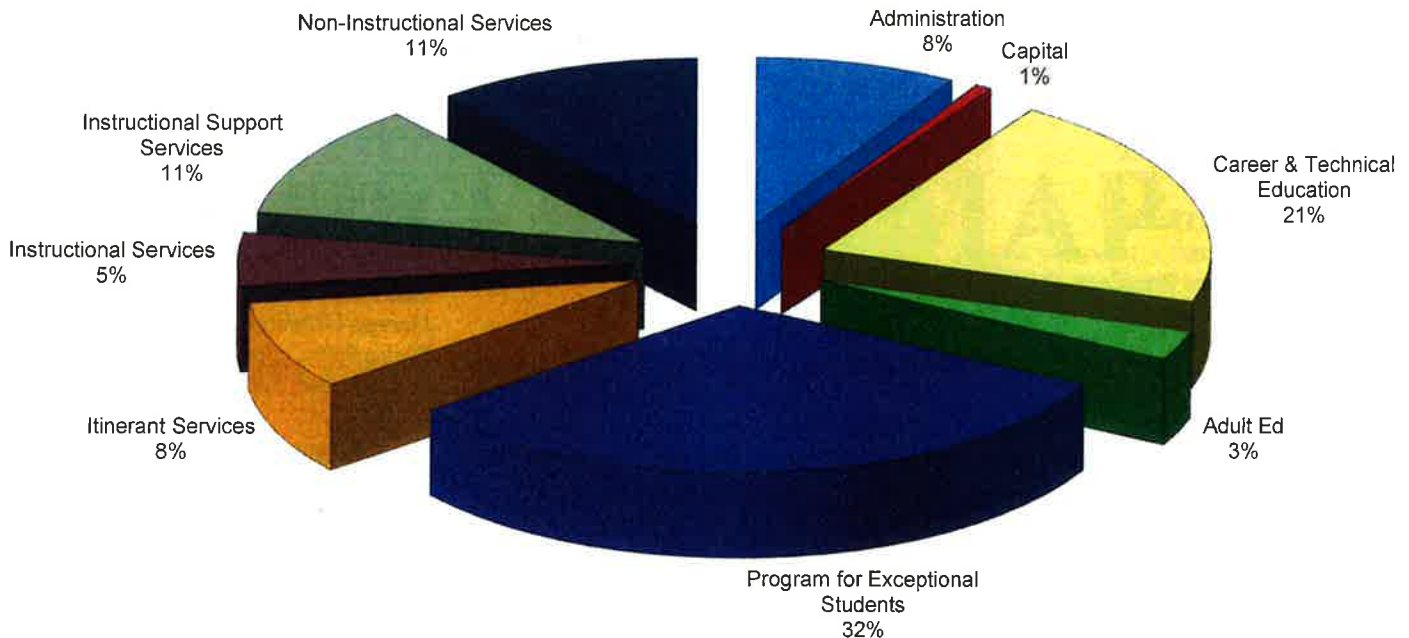


# Jefferson-Lewis-Hamilton-Herkimer-Oneida BOCES PROPOSED 2017-2018 BUDGET

## BUDGET SUMMARY

<b>Program Summary:</b>	<b>Actual Expense 2015-2016</b>	<b>Original Budget 2016-2017</b>	<b>Projected Expense 2016-2017</b>	<b>Proposed Budget 2017-2018</b>
Administration	\$ 3,821,432	\$ 3,991,504	\$ 3,556,846	4,011,629
Capital Budget (Rent)	150,000	330,740	150,000	330,740
Career & Technical Education	8,671,133	9,943,460	6,557,141	10,300,185
Adult Education	1,141,011	1,324,305	792,315	1,364,613
Programs for Exceptional Students	13,267,847	15,057,987	6,955,699	15,479,382
Itinerant Services	3,385,324	4,036,389	1,134,255	4,210,837
Instructional Services	2,380,191	2,436,320	1,521,204	2,493,740
Instructional Support	6,678,1835	5,313,851	5,181,563	5,411,375
Non-Instructional Services	<u>\$ 7,602,237</u>	<u>\$ 5,234,387</u>	<u>\$ 6,563,095</u>	<u>6,169,199</u>
<b>Total Operating Fund Expenditures</b>	<b>\$ 47,097,358</b>	<b>\$ 47,668,943</b>	<b>\$ 42,622,079</b>	<b>49,771,700</b>
<b>INCREASE</b>	<b>\$ 2,102,757</b>			
<b>PERCENTAGE INCREASE:</b>	<b>4.4%</b>			
<b>Federal/State Programs</b>	<u>\$ 6,136,374</u>	<u>\$ 2,552,349</u>	<u>\$ 3,555,207</u>	<u>3,061,108</u>
<b>Total Revenue</b>	<b>\$ 53,233,732</b>	<b>\$ 50,221,292</b>	<b>\$ 48,280,043</b>	<b>52,832,808</b>
<b>INCREASE</b>	<b>\$ 2,611,516</b>			
<b>PERCENTAGE INCREASE:</b>	<b>5.2%</b>			

## 2017-18 Appropriations



## Boards of Education and Superintendents

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### **ADIRONDACK CENTRAL**

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Richard Gallo, Vice President  
Sandra Beasock  
Mark Emery  
Michael Kramer  
Doug Muha  
Almanda Sturtevant  
*Edward Niznik, Superintendent*

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Andrea Adsit  
Jane Aikins  
Patricia Aitcheson  
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Suzanne Hunter  
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Brien Spooner  
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Donald Brumfield  
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Robin Johnson  
RaeAnne LaFave  
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Jamie White  
*Christine Holt, Superintendent*

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Mary Ford-Waterman  
Matthew Timerman  
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James Farquhar  
Jeffery Hellinger  
Stephanie Houser-Fouse  
Michael Judd  
Paul Kelly  
Steven Lyndaker  
Michael Young  
*Cheryl Steckly, Superintendent*

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Kathy Dyer  
Ray McIntosh  
Lynn Reichert  
Scott Rickett  
*Cammy Morrison, Superintendent*

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David Altieri  
Angela Green  
*Fred E. Hall, Jr. Superintendent*

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Pamela Thomas, Vice-President  
Kenneth Bibbins  
Kelly Davis  
Erin Gardner  
James Juczak  
Brenda Shelmidine  
*Mary Beth Denny, Superintendent*

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Jessica Carpenter  
Scott Chrzanowski  
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Mary E. Martin  
Richard Ventura  
*Doug Premo, Superintendent*

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Amber Brown  
Robert Cantwell  
Erin Churchill  
Carolyn Delaney  
Bruce Mason  
Tim Wiley  
*Michael Bashaw, Superintendent*

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Anne Garbarino, Vice President  
Sharon Evans  
George Hildebrandt  
Philip Petty  
*Rex Germer, Superintendent*

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Jeffrey Wekar, Vice President  
Bridgette Gates  
Nancy Henry  
Maria T. Mesires  
Michael Struchen  
Deltra B. Willis  
*Terry N. Fralick, Superintendent*







402.00E

Subject: Request for Textbook Adoption

From: Selection Committee

Title: Various

Grade Level(s): K-12

Author: Various

Last Previous Adoption Date: • some grades don't have one at all

Publisher: McGraw Hill (on-line, digital textbook)

• some have dates of more than 10 years ago

Original Copyright Date: 2014 (2018 if ready)

• we've been waiting to purchase until the new SS standards came out

Title	Author	Publisher	Other Texts Examined		Order of Preference
			Orig. Copy Date		
1.		Nystrom			3
2.		Discovery Education		Techbook	2
3.		McGraw Hill			1
4.					

Reasons for recommending a change:

1. need for up-dated resources aligned to the new SS framework
  2. need for consistency of materials & expectations across district
  3. need for modern lessons with an incorporation of primary documents, inquiry learning, and technology
- Other: see attached

Contrast and compare the recommended choice to other texts examined; i.e., what makes this choice preferable to alternatives:

1. available K-12
  2. ability to differentiate for students and personalized learning
  3. teacher can add videos to lessons, customize assessments, etc.
- Other: see attached

What steps did the group take to reach its decision? (Use back side of this form if necessary.)

Date 3/7/17 (signed) Kristy McBrath  
 Selection Committee Chairman  
 (where appropriate) Martha Jones 3/10/17

Date [Signature] (signed) [Signature] 3/10/17  
 Principal

Date 3/10/17 (signed) [Signature]  
 Superintendent

**MADISON-ONEIDA**  
BOARD OF COOPERATIVE EDUCATIONAL SERVICES  
*"Enabling Learners to Excel"*


CENTRAL  
ADMINISTRATION  
PHONE: 315.361.5510  
FAX: 315.361.5517

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315.361.5510

PATRICIA VACCA  
Assistant Superintendent for  
Curriculum and Instruction  
pvacca@moboces.org  
315.361.5545

SCOTT BUDELMANN  
Assistant Superintendent for  
Administrative Services  
sbudelmann@moboces.org  
315.361.5520

To: Superintendents

From:  Scott Budelmann, Assistant Superintendent for Administrative Services  
Madison-Oneida BOCES

Date: March 31, 2017

Re: Participation in RIC Bids with Non-General Fund Dollars

The Mohawk Regional Information Center helps school districts purchase hardware and software to complement school technology plans, regardless of the source of funding or the source of state aid. Additionally, the MORIC provides installation and support services to school districts to ensure consistency with existing technology, follow-through on the function of the equipment, and on-going support and accountability.

When these purchases are made with building aid funds, hardware aid funds, and/or grant funds instead of general funds, they do not qualify for BOCES aid and the district retains ownership of the items purchased. "BOCES" should not be listed as a vendor on Final Cost Reports for building projects.

Here is the process by which a school district can participate in a RIC bid with non-general fund dollars:

- A. A district can purchase from the MORIC regional bids for technology and software using non-general fund dollars by having the Board of Education approve the attached Cooperative Bidding Resolution. In this way, each local district may cut a purchase order directly to each vendor. The purchase order needs to list the Mohawk Regional Information Center bid number and a copy of the purchase order is sent to the Mohawk Regional Information Center by the district. Your assigned Mohawk Regional Information Center Technology Planning Specialist can work with you on all the details.
- B. When the equipment arrives, the district calls the Mohawk Regional Information Center for installation. The installation service cost will be provided through the established instructional or management Mohawk Regional Information Center CoSer depending on the equipment purchased. "Building aidable" equipment installed by the Mohawk Regional Information Center will have a "RIC Installed" tag on the equipment. The equipment is owned and insured by the district and not the

Mohawk Regional Information Center because the district used grant and/or building project monies. However, the equipment is connected to district networks and other equipment made available through BOCES aidable CoSers.

If you wish to participate in the regional technology bid with non-general fund dollars, please send the attached yearly Cooperative Bid Resolution to Heather Mahoney, Director of the Mohawk Regional Information Center, by May 19, 2017.

Please do not hesitate to contact us if you have any questions or concerns.

Thank you.

Attachment

C: Heather Mahoney, Director of Mohawk Regional Information Center  
Lisa Decker, Director of Finance  
Mary Mandel, Oneida BOCES, Assistant Superintendent, Administrative Services  
Mark Deierlein, Herkimer BOCES, Executive Director of Business Operations  
Michele Traynor, Jefferson-Lewis BOCES, Assistant Superintendent for Business





**St. Lawrence-Lewis  
BOCES**

*Building Futures \*  
Creating Meaningful Lives*

*Board of Cooperative Educational Services*

**Thomas R. Burns  
District Superintendent  
Executive Officer**

**Cooperative Purchasing**

Special Education Building  
20104 NYS RT 3  
Watertown, NY 13601  
(315) 779-7390  
(800) 954-1929

e-mail: [cooppur@slhboces.org](mailto:cooppur@slhboces.org)

**Donald R. Haller  
Cooperative Purchasing Agent**

**St. Lawrence/Lewis BOCES  
Cooperative Purchasing Agreement**

All school districts participating in the St. Lawrence/Lewis BOCES Cooperative Purchasing program through annual board resolution, agree to the following:

- 1.) To bid jointly any or all commodities on the attached list together with a number of public school districts comprising Clinton-Essex, Franklin-Essex, Jefferson-Lewis and St. Lawrence-Lewis BOCES in New York State.
- 2.) The school district will participate with other schools in the BOCES listed above in the joint bidding of any or all commodities on the attached list as authorized by General Municipal Law, Section 119-0.
- 3.) The school district agrees to appoint the St. Lawrence/Lewis BOCES Cooperative Purchasing Agent and related committees to assume the responsibility for drafting of specifications, advertising for bids, accepting and opening bids, tabulating bids, reporting results to the boards of education and making recommendations thereon.
- 4.) The Board of Education of the school district agrees to appoint the St. Lawrence/Lewis BOCES Cooperative Purchasing Agent and related committees to represent it in all matters related above.
- 5.) The Board of Education of the school district authorizes the above mentioned to represent it in all matters leading up to the entering into a contract for the purchase of any and /or all commodities on the attached list.
- 6.) The Board of Education agrees to assume its equitable share of the costs of cooperative bidding.
- 7.) The Board of Education agrees:
  - a.) To abide by majority decisions of the participating districts on quality standards;
  - b.) That unless all bids are rejected, it will award contracts according to the recommendations of the St. Lawrence/Lewis BOCES Cooperative Purchasing Agent and related committees.
  - c.) That after the award of contract(s) it will conduct all negotiations with the successful bidder(s).

**Note:** Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mqtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2017-18 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 24, 2017

Form Preparer Name:   
 Preparer's Telephone Number:

<u>Shaded Fields Will Calculate</u>	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	24,773,105	25,185,830	1.67 %
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	8,303,849	8,426,897	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	8,303,849	8,426,897	1.48 %
F. Permissible Exclusions to the School Tax Levy Limit	240,158	166,573	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	8,072,739	8,308,755	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	8,063,691	8,260,324	
I. Difference: (G-H);(negative value requires 60.0% voter approval) <sup>2</sup>	9,048	48,431	
Public School Enrollment	1,027	1,026	-0.10 %
Consumer Price Index			1.26 %

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	516,927	530,000
Assigned Appropriated Fund Balance	1,405,214	1,425,000
Adjusted Unrestricted Fund Balance	2,101,629	1,900,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	8.48 %	7.54 %



## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2016-17 School Year	Budget Proposed for the 2017-18 School Year	Contingency Budget for the 2017- 18 School Year										
Total Budgeted Amount, Not Including Separate Propositions	\$ 24,773,105	\$25,185,830	\$25,120,830										
Increase/Decrease for the 2017-18 School Year		\$412,725	\$347,725										
Percentage Increase/Decrease in Proposed Budget		1.66 %	1.40%										
Change in the Consumer Price Index		1.26%											
A. Proposed Levy to Support the Total Budgeted Amount	8,303,849	8,426,897											
B. Levy to Support Library Debt, if Applicable													
C. Levy for Non-Excludable Propositions, if Applicable **													
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy													
E. Total Proposed School Year Tax Levy (A + B + C - D)	8,303,849	8,426,897											
F. Total Permissible Exclusions	\$	\$											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$8,312,897	\$8,475,328											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$8,303,849	\$8,426,897											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$9,048	\$48,431											
Administrative Component	\$2,438,235	\$2,427,286	\$2,427,286										
Program Component	\$17,808,928	\$18,213,937	\$18,188,937										
Capital Component	\$4,525,942	\$4,544,607	\$4,504,607										
<p>\$65,000 of proposed equipment would be eliminated under a contingency budget. The district would also be required to charge outside groups and organizations for the use of facilities under a contingency budget.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Description</th> <th style="text-align: left;">Amount</th> </tr> </thead> <tbody> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>			Description	Amount								
Description	Amount												

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2017-18 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$390.60

The annual budget vote for the fiscal year 2017-18 by the qualified voters of the South Lewis school district, Lewis County, New York, will be held at the Middle/High school in said district on Tuesday, May 16, 2017 between the hours of 12:00pm and 8:00pm, prevailing time in the Music Suite at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

**SOUTH LEWIS CENTRAL SCHOOL DISTRICT**

**FACILITIES USE AGREEMENT**

This is an Agreement between the South Lewis Central School District with its principal offices located at 4264 East Road, Turin, New York 13473 (hereinafter referred to as "District") and Bark Eater Events, LLC, with its principal place of business located at 8417 Oswego Road #148, Baldwinsville, New York 13027 (hereinafter referred to as Peak to Brew).

**RECITALS:**

**WHEREAS**, Bark Eater Events, LLC has plans to conduct a relay race referred to as Peak to Brew Relay Race from Whiteface Mountain to the Saranac Brewery in Utica, New York and has requested to use facilities and grounds at the South Lewis Middle-High School for a Major Exchange, transfer, staging and rest area during August 11-12, 2017 and

**WHEREAS**, the provisions of the Education Law §403-a and 414 permit the use or lease of school facilities and grounds when they are not being used for school district purposes; and

**WHEREAS**, the Board of Education has determined that the specific real property of such District will not be needed for school district purposes during the period August 11-12, 2017 and that the leasing or use of such real property is in the best interest of the school district; and

**WHEREAS**, the Board of Education has adopted Policy 3280 Use of Facilities, materials and Equipment and grounds; and

**WHEREAS**, the Board of Education has developed a Facilities Use form and agreement that must be executed by Bark Eater Events, LLC.

**AGREEMENT:**

1. **Use of Facilities Approval.** The Board of Education hereby approves the use of school district grounds and facilities by Bark Eater Events, LLC for the purposes of a Major Exchange, transfer, staging and rest area during the period August 11-12, 2017. The use of facilities and grounds is subject to the conditions set forth on the Application for Permission to Use School Facilities, the terms of which are incorporated herein and expressly made a part hereof.

2. **School District Services.** The Board of Education agrees to provide the following services together with such other services as may be mutually agreed upon between the parties:

- \*Tables and chairs.
- \*Ample parking (vans, ambulance, sponsors, visitors, etc....).
- \*2-3 support staff (custodial).
- \*Use of nurse's office (medical cots).
- \*Access to gyms for sleeping areas.
- \*Access to indoor bathrooms, showers and locker rooms.
- \*Access to select and designated grassy areas for tents and related facilities for sleeping, resting and eating.
- \*Access to outdoor and/or indoor outlets.
- \*Use of outside field lights.



3. **Relay Race Dates.** The Peak to Brew Relay Race shall be held during August 11-12, 2017.

4. **Safety Plan.** Bark Eater Events, LLC shall provide and implement a safety plan, acceptable to the South Lewis Central School District, during the period of the Peak to Brew Relay Race and shall provide adequate staffing during its use of South Lewis Central School District facilities and grounds.

5. **Emergency Medical Services.** Bark Eater Events, LLC agrees that it will be responsible for providing an Emergency Medical Technician (EMT) and CPR/AED certified individual to be in attendance during the entire program.

6. **Insurance.** Bark Eater Events, LLC shall provide a certificate of insurance covering activities related to the Peak to Brew Relay Race during the period August 11-12, 2017 in an amount acceptable to the District and the District shall be named as an additional insured on the insurance policies or their endorsements. The insurance certificate and policies or their endorsements shall additionally contain a waiver of subrogation.

7. **Adherence to Policies Regulations and Code of Conduct.** Bark Eater Events, LLC agrees that all members, employees and participants will observe South Lewis Central School District policies, regulations and Code of Conduct. Amplified Music not

allowed between the hours of 8pm and 8am. No generators allowed. No alcohol is permitted on the premises and no vendor tents marketing alcohol allowed, etc.

8. **Indemnification and Save Harmless Agreement.** Bark Eater Events, LLC agrees individually and organizationally it will assume full financial responsibility for any and all damages to School Lewis Central School District property during its period of the use of District facilities. It is further agreed that Bark Eater Events will at all times hereafter indemnify the South Lewis Central School District, its Board of Education, officers and employees against any loss, damages or expense of any kind which the District, its Board, officers or employees may sustain or incur because of the use of District facilities or grounds during its use of the Districts facilities and grounds or during any period of time that the Peak to Brew Relay Race activities are occurring and using District facilities and grounds. It is further agreed that Bark Eater Events, LLC will further hold the District, its Board, Board members, officers and employees harmless for loss of any kind in connection therewith.

9. **Entire Agreement.** This agreement sets forth the entire agreement between the parties with respect to the subject matter hereof, and no amendment, change or modification shall be effective unless in writing and signed by both parties hereto.

10. **Savings Clause.** If any provision of this agreement is declared by any court to be invalid, such determination of invalidity shall not effect the validity or enforceability of any other provision hereof.

